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**BRANCH: STRATEGY AND BUSINESS DEVELOPMENT**



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**DEPARTMENT: MONITORING AND EVALUATION**

**FIFTH STATISTICAL REPORT 2023/4: SOCIAL ASSISTANCE**

**PERIOD: AUGUST 2023**

[ *paying the right social grant, to the right person,  
at the right time and place. NJALO!* ]

## DEFINITION OF TERMS

<b><u>Aged Person</u></b>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<b><u>Beneficiary</u></b>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Care Dependency Grant</u></b>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<b><u>Care Dependent Child</u></b>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<b><u>Child</u></b>	Refers to any person under the age of 18 years.
<b><u>Child Grant</u></b>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<b><u>Child Support Grant</u></b>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Disability Grant</u></b>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child Grant</u></b>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child</u></b>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<b><u>Foster Parent</u></b>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<b><u>Grant in Aid</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Grant recipient</u></b>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<b><u>New Applications</u></b>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<b><u>Older Person</u></b>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<b><u>Old Age Grant</u></b>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<b><u>Parent</u></b>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<b><u>Social Grant</u></b>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<b><u>War Veteran Grant</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

## CONTENTS

DEFINITION OF TERMS.....	2
1. EXECUTIVE SUMMARY.....	4
INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT .....	6
KRA 1: TAKE-UP RATES OF SOCIAL GRANTS.....	6
INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT .....	14
KRA 2: BENEFICIARIES IN PAYMENT.....	14
INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY.....	22
KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES.....	22
INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGIONS AND SOCIAL GRANT TYPE .....	30
KRA 4: DEMOGRAPHICS FO CHILDREN ACCESSING SOCIAL GRANTS .....	30
INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION .....	47
KPA 5: SERVICE DELIVERY QUALITY .....	47
INDICATOR 6: NATURE OF DATA QUALITY.....	65
KPA 6: GRANT DATA INTEGRITY.....	65
INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED .....	72
KRA 7: LAPSED DATA.....	72
INDICATOR 8: NUMBER OF BENEFICIARIES PAID .....	73
KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS.....	73
INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED .....	76
KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE .....	76
INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS.....	79
KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024.....	79
INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK.....	85
KRA 11: PAYMENT INFORMATION BY POSTBANK.....	85
INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH.....	96
KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION .....	96
INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER.....	97
KRA 13: DEDUCTIONS AND REGULATIONS 26A .....	97

# 1. EXECUTIVE SUMMARY

## 1.1 INTRODUCTION

This report presents the status on social assistance end of August 2023.

## 1.2 PURPOSE

To report on the status of social assistance as at the end of August 2023.

## 1.3 OBJECTIVES

This report serves to:

1.3.1 Inform management about the status of social assistance as at August 2023.

1.3.2 Guide management on areas for improvement in social assistance.

## 1.4. FINDINGS

1.4.1. At the end of August 2023, there were 19 037 441 social grants paid to 11 876 076 beneficiaries. The take up of social grants in August 2023 increased by 29 127 or 0.15%. The quarter 2 target of 19 173 777 is still to be reached.

1.4.2. Grant in Aid, Old Age and Foster Care Grants take up had increased by 1.48% ,0.27% and 1.22% respectively. These grants had reached their respective quarter 2 targets of 344 804 ,3 927 062 and 301 326 within the two month of quarter. Care Dependency and Child Support Grants had increased by 0.63% and 0.07% respectively. These grants still to reach their respective quarter 2 targets of 161 682 and 13 327 716. Disability and War Veteran's Grants had decreased by 0.07% and 15.58% and still to reach their respective target of 1 057 223 and 14.

1.4.3. In August 2023, 820 869 Permanent Disability Grants and 225 311 Temporary Disability Grants were in payment. Permanent Disability Grants increased by 0.03% whereas Temporary Disability Grants decreased by 0.40% from July 2023. In the last three months there was an increase in PDG and TDG in GP, LP, MP and NW, a decrease in TDG in FS. In FS and NC there was an increase in PDG.

1.4.4. The number of children 0-1 accessing social grants increased by 5 105 in August 2023. The Annual Performance Plan (APP) target of 70% of eligible children 0-1 in receipt of social grants still to be achieved with only 88% of the target being reached.

1.4.5. There were 51 678 children receiving the extended CSG (CSG Top Up for Orphans) by the end of August 2023. The quarter 2 target is 53 950 and in August 2023, 96% of the target was achieved. The take up of the extended CSG increased by 6.3% from July 2023. Four Regions GP, MP, NW, and WC had exceeded their quarterly targets by 114%, 128%, 123% and 122% respectively.

1.4.6. The number of new applications processed at the end of August 2023 was 181 296, an increase of 11% from July 2023. In all Regions, over 90% of new applications were processed within 10 days and target of 90% for new applications were processed within 10 days was achieved.

1.4.7. The trend in the payment methods for the August 2023 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 17 200, a decrease by Postbank of 122 087 beneficiaries, while an increase by banks of 137 400 beneficiaries.

1.4.8. In August 2023, there were 5 404 expired court orders in payment for that month and 38 510 expired court orders from July 2011 to the end of August 2023. Only 2 671 foster care grant reviews were completed during August 2023 with an estimated backlog of 35 839 expired court orders in payment.

## **RECOMMENDATIONS**

It is recommended that the CEO note the findings and contents of the report in the attached memo.



**INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT**

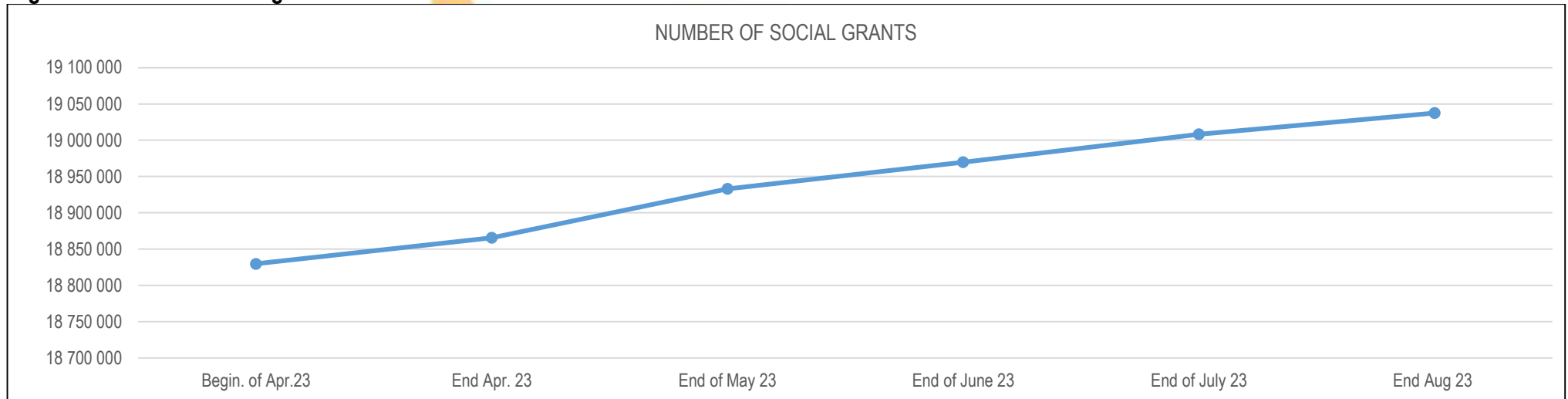
**KRA 1: TAKE-UP RATES OF SOCIAL GRANTS**

**Table 1: Summary of the take up rate of social grants net monthly increase August 2023**

	Begin. of April 23	End April 23	End May 23	End June 23	End July 23	End Aug 23	End Sept 23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar 24
<b>No. of Social Grants</b>	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441							
<b>increase</b>	-	35 819	67 540	36 639	38 600	29 127							
<b>% increase</b>		0.19%	0.36%	0.19%	0.20%	0.15%							

Source: BI SharePoint

**Figure 1: Number of social grants**



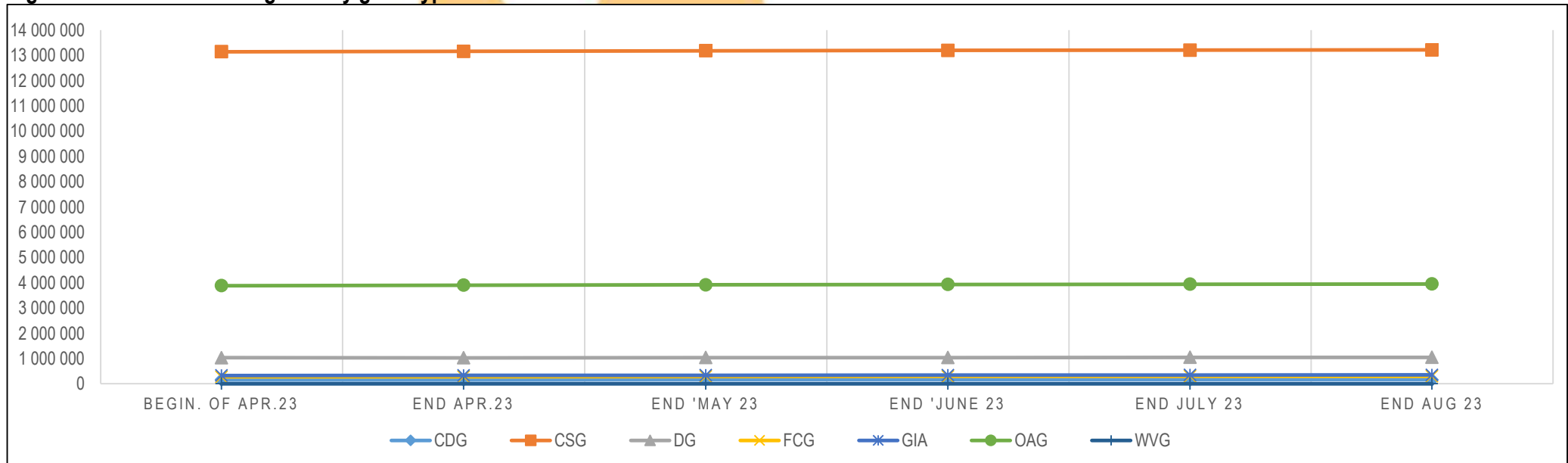
**Table 2: Total number and percentage growth of social grants by grant type net monthly until August 2023**

Grant type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Inc.	% Inc.
CDG	156 982	157 414	158 723	159 540	160 438	161 448								1 010	0.63%
CSG	13 147 937	13 163 028	13 188 288	13 201 776	13 221 578	13 221 086								9 508	0.07%
DG	1 035 437	1 029 191	1 039 171	1 038 137	1 047 038	1 046 349								(689)	(0.07%)
FCG	274 130	281 599	289 140	294 278	297 979	301 613								3 634	1.22%
GIA	328 507	331 678	337 265	341 679	346 845	351 989								5 144	1.48%
OAG	3 886 708	3 902 610	3 920 473	3 934 291	3 944 423	3 954 945								10 522	0.27%
WVG	15	15	15	13	13	11								(2)	(15.38%)
<b>Total</b>	<b>18 829 716</b>	<b>18 865 535</b>	<b>18 933 075</b>	<b>18 969 714</b>	<b>19 008 314</b>	<b>19 037 441</b>								<b>29 127</b>	<b>0.15%</b>

Source: Bi SharePoint

Social grants increased by 29 127 as at the end of August 2023 from end of July 2023. Grant in Aid had the highest increase of 1.48% and the least was Child Support Grant with 0.07% .

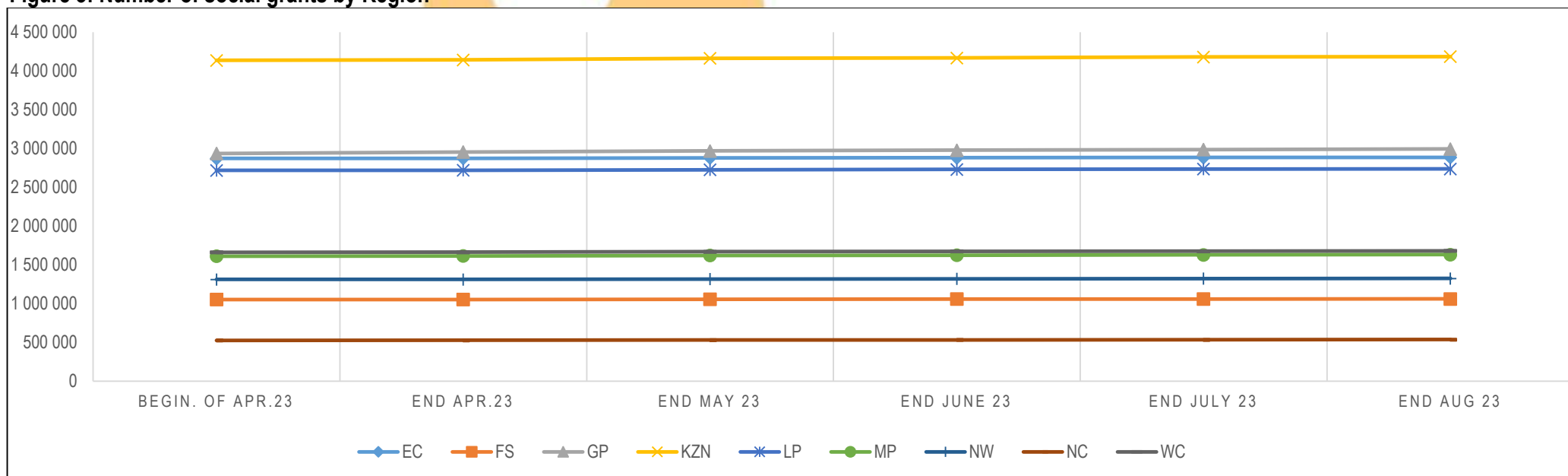
**Figure 2: Number of social grants by grant type**



**Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: August 2023**

Region	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Mid-year Pop. estimates 2022	Grants % of pop.
EC	2 871 998	2 874 174	2 879 767	2 881 047	2 885 292	2 885 821								6 676 590	43.2%
FS	1 053 676	1 053 210	1 056 461	1 058 654	1 059 786	1 060 279								2 932 441	36.2%
GP	2 936 952	2 955 717	2 969 216	2 979 218	2 986 237	2 994 607								15 810 388	18,9%
KZN	4 137 649	4 143 475	4 163 032	4 168 485	4 181 022	4 185 500								11 513 575	36.4%
LP	2 718 244	2 720 159	2 725 835	2 731 129	2 735 151	2 737 291								5 926 724	46.2%
MP	1 611 685	1 614 556	1 620 531	1 624 900	1 628 436	1 631 794								4 743 584	34.4%
NW	1 311 432	1 312 439	1 316 698	1 319 751	1 322 590	1 325 101								4 122 854	32.1%
NC	526 335	527 460	530 893	532 310	534 330	536 013								1 303 047	41.1%
WC	1 661 745	1 664 345	1 670 642	1 674 220	1 675 470	1 681 031								7 113 776	23.6%
Unspecified						4									
<b>Total</b>	<b>18 829 716</b>	<b>18 865 535</b>	<b>18 933 075</b>	<b>18 969 714</b>	<b>19 008 314</b>	<b>19 037 441</b>								<b>60 604 992</b>	<b>31.4%</b>

**Figure 3: Number of social grants by Region**



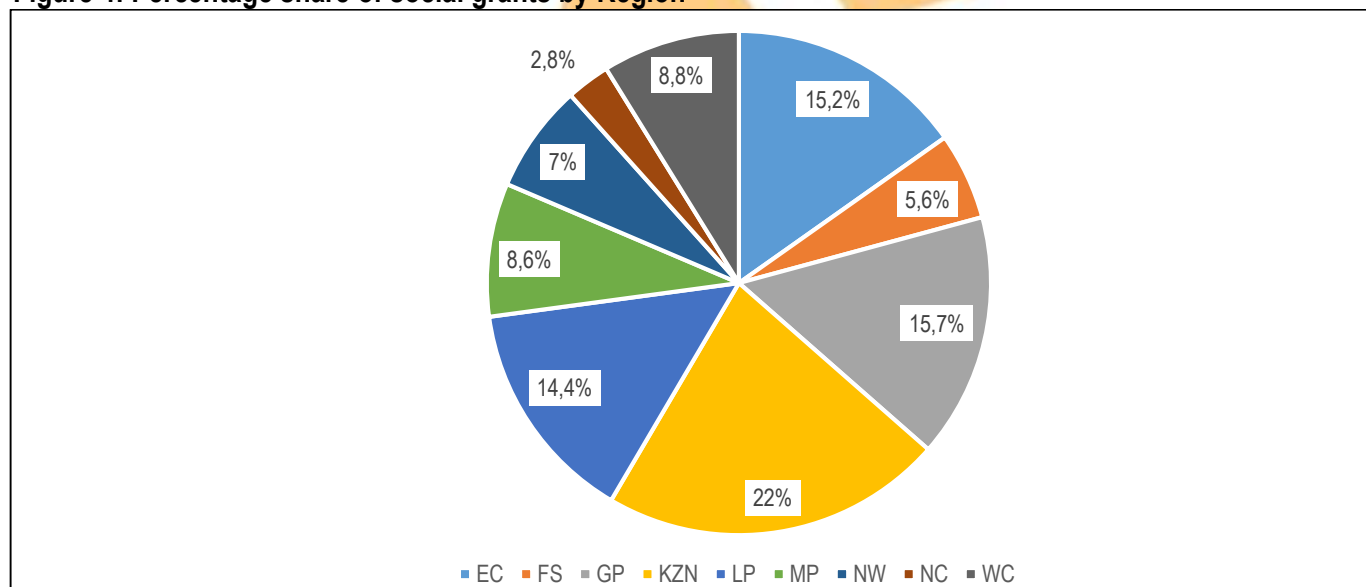
The Regions with the highest proportion of social grants to population are LP, followed by EC, NC, KZN and FS.



**Table 4: Number of social grants per Region by social grant type: August 2023**

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants against Mid-year population estimate 2022
EC	24 042	1 962 551	172 215	63 937	47 884	615 191	1	2 885 821	15.2%	43.2%
FS	9 644	712 437	76 919	20 500	16 125	224 654		1 060 279	5.6%	36.2%
GP	23 125	2 042 448	125 072	40 631	17 850	745 479	2	2 994 607	15.7%	18.9%
KZN	40 337	3 002 536	217 604	54 439	95 702	774 880	2	4 185 500	22%	36.4%
LP	18 094	2 003 312	100 395	37 058	62 763	515 669		2 737 291	14.4%	46.2%
MP	12 273	1 205 610	80 794	18 611	29 200	285 306		1 631 794	8.6%	34.4%
NW	10 488	914 895	61 771	23 475	21 484	292 987	1	1 325 101	7%	32.1%
NC	5 971	335 530	53 423	9 563	34 134	97 391	1	536 013	2.8%	41.1%
WC	17 474	1 041 765	158 156	33 399	26 847	403 386	4	1 681 031	8.8%	23.6%
Unspecified		2				2		4		
<b>Total</b>	<b>161 448</b>	<b>13 221 086</b>	<b>1 046 349</b>	<b>301 613</b>	<b>351 989</b>	<b>3 954 945</b>	<b>11</b>	<b>19 037 441</b>	<b>100%</b>	<b>31.4%</b>
<b>Percentage</b>	<b>0.8%</b>	<b>69.4%</b>	<b>5.5%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>20.8%</b>	<b>0%</b>	<b>100%</b>		

**Figure 4: Percentage share of social grants by Region**



**Table 5. Number of social grants per month per Region: August 2023**

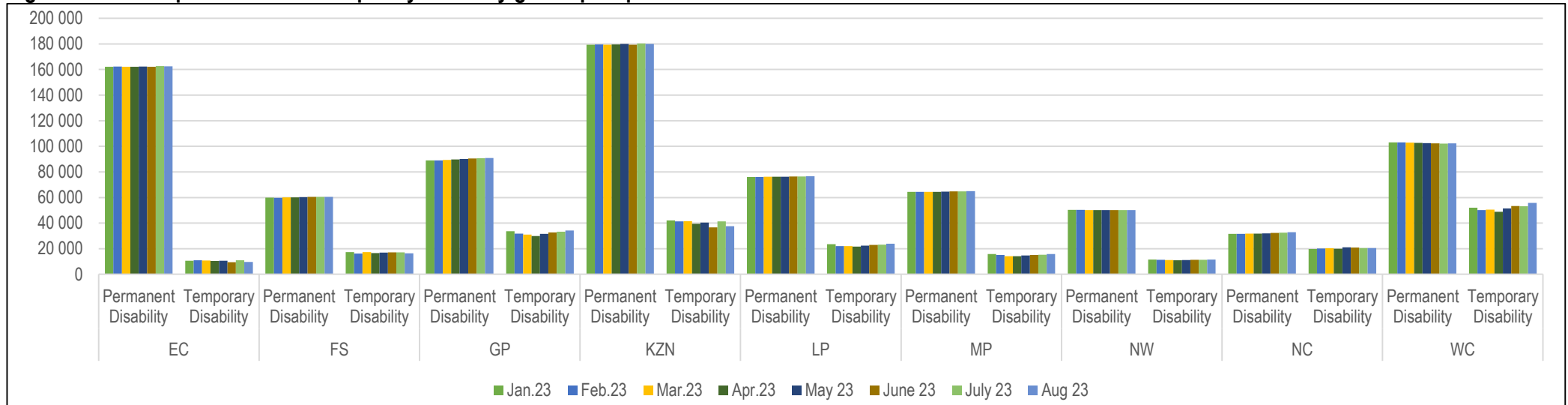
Region	Grant Type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24
EC	CDG	23 633	23 628	23 727	23 876	23 936	24 042							
	CSG	1 962 721	1 962 382	1 963 576	1 962 813	1 963 173	1 962 551							
	DG	172 881	172 473	172 893	171 621	173 683	172 215							
	FCG	60 471	61 444	62 423	62 959	63 488	63 937							
	OAG	608 079	609 538	611 543	613 451	613 877	615 191							
	WVG	1	1	1	1	1	1							
	<b>Total</b>	<b>2 827 786</b>	<b>2 829 466</b>	<b>2 834 163</b>	<b>2 834 721</b>	<b>2 838 158</b>	<b>2 885 821</b>							
FS	CDG	9 344	9 347	9 423	9 504	9 564	9 644							
	CSG	712 077	711 306	711 985	712 624	712 484	712 437							
	DG	77 482	76 667	77 290	77 591	77 602	76 919							
	FCG	18 517	19 035	19 575	19 970	20 262	20 500							
	OAG	221 467	221 888	222 928	223 471	224 088	224 654							
	WVG													
<b>Total</b>	<b>1 038 887</b>	<b>1 038 243</b>	<b>1 041 201</b>	<b>1 043 160</b>	<b>1 044 000</b>	<b>1 060 279</b>								
GP	CDG	22 449	22 532	22 704	22 811	22 976	23 125							
	CSG	2 016 750	2 028 819	2 033 953	2 037 708	2 039 303	2 042 448							
	DG	120 355	119 589	121 729	123 123	123 971	125 072							
	FCG	35 804	36 955	38 353	39 370	40 030	40 631							
	OAG	726 253	732 185	736 208	739 465	742 678	745 479							
	WVG	3	3	3	2	2	2							
<b>Total</b>	<b>2 921 614</b>	<b>2 940 083</b>	<b>2 952 950</b>	<b>2 962 479</b>	<b>2 968 960</b>	<b>2 994 607</b>								
KZN	CDG	39 204	39 293	39 757	39 967	40 159	40 337							
	CSG	2 979 233	2 980 198	2 991 060	2 995 519	2 998 977	3 002 536							
	DG	220 923	219 220	220 479	216 178	221 736	217 604							
	FCG	47 321	49 257	51 253	52 543	53 551	54 439							
	OAG	760 082	764 033	767 766	770 720	771 976	774 880							
	WVG	4	4	4	4	4	2							
<b>Total</b>	<b>4 046 767</b>	<b>4 052 005</b>	<b>4 070 319</b>	<b>4 074 931</b>	<b>4 086 403</b>	<b>4 185 500</b>								
LP	CDG	17 741	17 775	17 820	17 899	18 001	18 094							
	CSG	1 999 191	1 998 500	1 999 817	2 001 586	2 003 284	2 003 312							
	DG	98 265	97 881	98 765	99 401	99 752	100 395							
	FCG	33 525	34 674	35 566	36 172	36 530	37 058							
	OAG	508 732	510 219	512 219	514 077	515 256	515 669							

	WVG													
	<b>Total</b>	<b>2 657 454</b>	<b>2 659 049</b>	<b>2 664 187</b>	<b>2 669 135</b>	<b>2 672 823</b>	<b>2 737 291</b>							
<b>MP</b>	CDG	12 059	12 079	12 181	12 204	12 264	12 273							
	CSG	1 197 170	1 197 899	1 200 715	1 202 687	1 204 242	1 205 610							
	DG	78 644	78 770	79 368	79 914	80 198	80 794							
	FCG	16 582	17 203	17 721	18 110	18 355	18 611							
	OAG	279 931	281 159	282 751	283 758	284 672	285 306							
	WVG													
	<b>Total</b>	<b>1 584 386</b>	<b>1 587 110</b>	<b>1 592 736</b>	<b>1 596 673</b>	<b>1 599 731</b>	<b>1 631 794</b>							
<b>NW</b>	CDG	9 845	9 928	10 111	10 162	10 282	10 488							
	CSG	910 706	910 410	911 973	913 035	914 120	914 895							
	DG	61 445	61 253	61 328	61 479	61 617	61 771							
	FCG	21 336	21 881	22 464	22 873	23 183	23 475							
	OAG	288 368	288 989	290 486	291 483	292 315	292 987							
	WVG	1	1	1	1	1	1							
	<b>Total</b>	<b>1 291 701</b>	<b>1 292 462</b>	<b>1 296 363</b>	<b>1 299 033</b>	<b>1 301 518</b>	<b>1 325 101</b>							
<b>NC</b>	CDG	5 818	5 817	5 877	5 885	5 913	5 971							
	CSG	333 348	333 480	334 073	334 527	335 178	335 530							
	DG	52 079	51 841	53 205	53 090	53 086	53 423							
	FCG	9 075	9 256	9 375	9 478	9 525	9 563							
	OAG	96 287	96 506	96 843	97 005	97 211	97 391							
	WVG	1	1	1	1	1	1							
	<b>Total</b>	<b>496 608</b>	<b>496 901</b>	<b>499 374</b>	<b>499 986</b>	<b>500 914</b>	<b>536 013</b>							
<b>WC</b>	CDG	16 889	17 015	17 123	17 232	17 343	17 474							
	CSG	1 036 741	1 040 034	1 041 136	1 041 277	1 040 817	1 041 765							
	DG	153 363	151 497	154 114	155 740	155 393	158 156							
	FCG	31 499	31 894	32 410	32 803	33 055	33 399							
	OAG	397 509	398 093	399 729	400 861	402 350	403 386							
	WVG	5	5	5	4	4	4							
	<b>Total</b>	<b>1 636 006</b>	<b>1 638 538</b>	<b>1 644 517</b>	<b>1 647 917</b>	<b>1 648 962</b>	<b>1 681 031</b>							

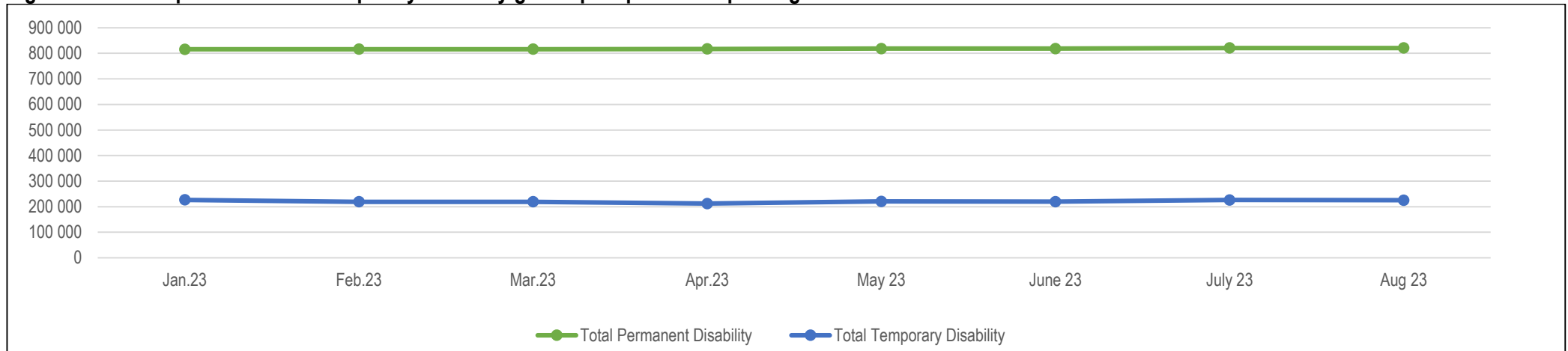
**Table 6: Number disability grants paid per month per Region from January to December 2023**

Region	Disability Type	202301	202302	202303	202304	202305	202306	202307	202308	202309	202310	202311	202312
EC	Not Recommended	7	5	1	1	1							
	Permanent Disability	162 185	162 327	162 176	162 100	162 247	162 096	162 797	162 492				
	Temporary Disability	10 586	10 893	10 704	10 372	10 645	9 525	10 886	9 723				
	Unspecified	3	2										
<b>Total</b>		<b>172 781</b>	<b>173 227</b>	<b>172 881</b>	<b>172 473</b>	<b>172 893</b>	<b>171 621</b>	<b>173 683</b>	<b>172 215</b>				
FS	Permanent Disability	59 881	59 781	60 157	60 164	60 316	60 401	60 484	60 494				
	Temporary Disability	17 370	16 252	17 325	16 503	16 974	17 190	17 118	16 425				
<b>Total</b>		<b>77 251</b>	<b>76 033</b>	<b>77 482</b>	<b>76 667</b>	<b>77 290</b>	<b>77 591</b>	<b>77 602</b>	<b>76 919</b>				
GP	Not Recommended				1	1	1						
	Permanent Disability	88 909	89 063	89 344	89 725	90 181	90 423	90 629	90 897				
	Temporary Disability	33 637	31 704	31 011	29 863	31 547	32 699	33 342	34 175				
<b>Total</b>		<b>122 546</b>	<b>120 767</b>	<b>120 355</b>	<b>119 589</b>	<b>121 729</b>	<b>123 123</b>	<b>123 971</b>	<b>125 072</b>				
KZN	Not Recommended	115	125	118	131	117	131	142	143				
	Permanent Disability	179 316	179 581	179 337	179 533	180 011	179 457	180 311	179 877				
	Temporary Disability	42 156	41 289	41 467	39 555	40 350	36 589	41 282	37 583				
	Unspecified	1	1	1	1	1	1	1	1				
<b>Total</b>		<b>221 588</b>	<b>220 996</b>	<b>220 923</b>	<b>219 220</b>	<b>220 479</b>	<b>216 178</b>	<b>221 736</b>	<b>217 604</b>				
LP	Permanent Disability	75 974	76 030	76 161	76 226	76 279	76 423	76 503	76 552				
	Temporary Disability	23 545	22 085	22 104	21 655	22 486	22 978	23 249	23 843				
<b>Total</b>		<b>99 519</b>	<b>98 115</b>	<b>98 265</b>	<b>97 881</b>	<b>98 765</b>	<b>99 401</b>	<b>99 752</b>	<b>100 395</b>				
MP	Not Recommended	32	41	37	31	34	46	44	24				
	Permanent Disability	64 466	64 487	64 368	64 505	64 630	64 750	64 881	65 015				
	Temporary Disability	15 858	15 055	14 239	14 234	14 704	15 118	15 273	15 755				
<b>Total</b>		<b>80 356</b>	<b>79 583</b>	<b>78 644</b>	<b>78 770</b>	<b>79 368</b>	<b>79 914</b>	<b>80 198</b>	<b>80 794</b>				
NW	Not Recommended		1		1								
	Permanent Disability	50 308	50 296	50 258	50 214	50 165	50 202	50 224	50 259				
	Temporary Disability	11 450	11 327	11 187	11 038	11 163	11 277	11 393	11 512				
<b>Total</b>		<b>61 758</b>	<b>61 624</b>	<b>61 445</b>	<b>61 253</b>	<b>61 328</b>	<b>61 479</b>	<b>61 617</b>	<b>61 771</b>				
NC	Not Recommended	1	1	1	1	1	1	1	1				
	Permanent Disability	31 510	31 572	31 727	31 854	32 045	32 258	32 618	32 888				
	Temporary Disability	19 708	20 190	20 351	19 986	21 159	20 831	20 467	20 534				
<b>Total</b>		<b>51 219</b>	<b>51 763</b>	<b>52 079</b>	<b>51 841</b>	<b>53 205</b>	<b>53 090</b>	<b>53 086</b>	<b>53 423</b>				
WC	Permanent Disability	103 153	102 995	102 858	102 629	102 579	102 337	102 186	102 395				
	Temporary Disability	52 054	50 127	50 505	48 868	51 535	53 403	53 207	55 761				
<b>WC Total</b>		<b>155 207</b>	<b>153 122</b>	<b>153 363</b>	<b>151 497</b>	<b>154 114</b>	<b>155 740</b>	<b>155 393</b>	<b>158 156</b>				
<b>Total</b>		<b>1 042 225</b>	<b>1 035 230</b>	<b>1 035 437</b>	<b>1 029 191</b>	<b>1 039 171</b>	<b>1 038 137</b>	<b>1 047 038</b>	<b>1 046 349</b>				

**Figure 5: Number permanent and temporary disability grants paid per month**



**Figure 6: Number permanent and temporary disability grants paid per month per Region**



In the last three months there was an increase in PDG and TDG in GP, LP, MP and NW, a decrease in TDG in FS. In FS and NC there was an increase in PDG.

## INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

### KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to August 2023

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/22		11,312,072	11,478,760	166,688
2022/23		11,603,840	11,621,840	18,000
<b>2023/24</b>			<b>11 744 259</b>	<b>11 767 356</b>
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/22		11,478,760	11,516,266	37,506
2022/23		11,621,840	11,650,454	28,614
<b>2023/24</b>			<b>11 767 356</b>	<b>11 807 770</b>
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/21		11,370,095	11,421,944	51,841
2021/22		11,516,266	11,530,678	14,412
2022/23		11,650,454	11,677,813	27,359
<b>2023/24</b>			<b>11 807 770</b>	<b>11 829 636</b>
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/21		11,421,944	11,412,303	-9 641
2021/22		11,530,678	11 527 935	-2 743
2022/23		11,677,813	11 618 565	-59 248
<b>2023/24</b>			<b>11 829 636</b>	<b>11 856 505</b>
2016/17	August	10,484,906	10,500,216	15,310



2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/21		11,412,303	11,451,387	39,084
2021/22		11 527 935	11,516,128	-11,807
2022/23		11 618 565	11 671 011	52 446
<b>2023/24</b>		<b>11 856 505</b>	<b>11 876 076</b>	<b>19 571</b>
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
<b>2020/21</b>		11,451,387	11,470,956	19,569
<b>2021/22</b>		11,516,128	11,431,843	-84,285
<b>2022/23</b>		11 671 011	11 703 532	32 521
<b>2023/24</b>		<b>11 876 076</b>		
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/21		11,470,956	11,497,771	26,815
2021/22		11,431,843	11,536,788	104,945
2022/23		11 703 532	11,738,316	34,784
<b>2023/24</b>				
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/21		11,497,771	11,508,352	10,581
2021/22		11,536,788	11,554,824	18,036
2022/23		11,738,316	11,762,038	23,722
<b>2023/24</b>				
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/21		11,508,352	11,364,433	-143,919
2021/22		11,554,824	11,557,829	3,005
2022/23		11,762,038	11 701 581	-60 457
<b>2023/24</b>				

2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/21		11,364,433	11,363,935	503
2021/22		11,557,829	11,553,398	4,431
2022/23		11 701 581	11 710 516	8 935
<b>2023/24</b>				
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/21		11,363,935	11,405,022	41,087
2021/22		11,553,398	11,569,704	16 306
2022/23		11 710 516	11 738 830	28 314
<b>2023/24</b>				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
<b>2023/24</b>				
<b>Total new beneficiaries from April to March</b>		<b>2016/17</b>	<b>170,490</b>	
		<b>2017/18</b>	<b>257,884</b>	
		<b>2018/19</b>	<b>179,322</b>	
		<b>2019/20</b>	<b>300,868</b>	
		<b>2020/21</b>	<b>122,632</b>	
		<b>2021/22</b>	<b>291,768</b>	
		<b>2022/23</b>	<b>140 419</b>	
		<b>2023/24</b>		

**Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to August 2023**

Region	Period	Begin of April	End of April	End of May	End of June	End of July	End of Aug	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan.	End of Feb.	End of Mar.
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/22	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/23	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
	<b>2023/24</b>	<b>1 730 020</b>	<b>1 731 692</b>	<b>1 734 836</b>	<b>1 735 876</b>	<b>1 738 848</b>	<b>1 739 643</b>							
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/23	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
	<b>2023/24</b>	<b>679 354</b>	<b>679 289</b>	<b>681 203</b>	<b>682 362</b>	<b>683 305</b>	<b>683 767</b>							
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/23	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
	<b>2023/24</b>	<b>1 981 165</b>	<b>1 991 698</b>	<b>2 000 385</b>	<b>2 007 163</b>	<b>2 012 771</b>	<b>2 018 632</b>							
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/23	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
	<b>2023/24</b>	<b>2 503 281</b>	<b>2 508 288</b>	<b>2 520 099</b>	<b>2 522 565</b>	<b>2 531 032</b>	<b>2 533 927</b>							
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547

	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/23	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
	<b>2023/24</b>	<b>1 610 236</b>	<b>1 611 822</b>	<b>1 615 195</b>	<b>1 618 558</b>	<b>1 621 430</b>	<b>1 623 079</b>							
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/23	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
	<b>2023/24</b>	<b>972,946</b>	<b>975 065</b>	<b>978 432</b>	<b>980 854</b>	<b>983 037</b>	<b>985 097</b>							
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/23	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
	<b>2023/24</b>	<b>308 529</b>	<b>308 701</b>	<b>310 126</b>	<b>310 352</b>	<b>310 833</b>	<b>311 571</b>							
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/23	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
	<b>2023/24</b>	<b>817 203</b>	<b>818 065</b>	<b>820 454</b>	<b>822 307</b>	<b>824 163</b>	<b>825 748</b>							
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/23	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
	<b>2023/24</b>	<b>1 141 525</b>	<b>1 142 736</b>	<b>1 147 040</b>	<b>1 149 599</b>	<b>1 151 086</b>	<b>1 154 612</b>							
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505

2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
2022/23	11,603,840	11,621,840	11,650,454	11,677,813	11,618,565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259
<b>2023/24</b>	<b>11 744 259</b>	<b>11 767 356</b>	<b>11 807 770</b>	<b>11 829 636</b>	<b>11 856 505</b>	<b>11 876 076</b>							

Source: SASSA BI data

**Table 9a: Number of beneficiaries by grant type without grant in aid for August 2023**

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	22 187	1 079 247	1 446	172 215	45 780	615 196	1	1 936 072
FS	8 949	419 340	507	76 919	15 248	224 654		745 617
GP	21 964	1 195 258	669	125 072	29 352	745 481	2	2 117 798
KZN	38 093	1 663 585	1 256	217 604	40 283	774 883	2	2 735 706
LP	17 210	1 074 510	510	100 395	26 807	515 669		1 735 101
MP	11 712	665 947	324	80 794	14 343	285 306		1 058 426
NW	9 855	503 196	412	61 771	16 754	292 988	1	884 977
NC	5 323	184 353	476	53 423	6 491	97 391	1	347 458
WC	16 079	638 246	959	158 156	20 904	403 387	4	1 237 735
Unknown		2				2		4
<b>Total</b>	<b>151 372</b>	<b>7 423 684</b>	<b>6 559</b>	<b>1 046 349</b>	<b>215 962</b>	<b>3 954 957</b>	<b>11</b>	<b>12 798 894</b>

Source: BI SharePoint Cube

**Table 9b: Number of beneficiaries by grant type with grant in aid for August 2023**

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	22 187	1 079 247	1 446	172 215	45 780	47 885	615 196	1	1 983 957
FS	8 949	419 340	507	76 919	15 248	16 125	224 654		761 742
GP	21 964	1 195 258	669	125 072	29 352	17 850	745 481	2	2 135 648
KZN	38 093	1 663 585	1 256	217 604	40 283	95 702	774 883	2	2 831 408
LP	17 210	1 074 510	510	100 395	26 807	62 763	515 669		1 797 864
MP	11 712	665 947	324	80 794	14 343	29 200	285 306		1 087 626
NW	9 855	503 196	412	61 771	16 754	21 484	292 988	1	906 461
NC	5 323	184 353	476	53 423	6 491	34 134	97 391	1	381 592
WC	16 079	638 246	959	158 156	20 904	26 847	403 387	4	1 264 582
Unknown		2					2		4
<b>Total</b>	<b>151 372</b>	<b>7 423 684</b>	<b>6 559</b>	<b>1 046 349</b>	<b>215 962</b>	<b>351 990</b>	<b>3 954 957</b>	<b>11</b>	<b>13 150 884</b>

Source: BI SharePoint Cube



**Table 10: Number of beneficiaries and the combinations of social grants received for August 2023**

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
\CDG\	4 242	1 530	5 715	7 289	2 720	1 517	1 971	719	3 867	29 570
\CDG\CSG\	27 739	9 777	28 986	43 875	25 281	16 209	13 831	5 089	14 661	185 448
\CDG\CSG\DG\	9 207	5 905	6 418	21 976	5 334	4 781	5 405	4 828	7 892	71 746
\CDG\CSG\FCG\	655	212	289	553	310	177	256	164	331	2 947
\CDG\CSG\FCG\GIA\									1	1
\CDG\CSG\GIA\	20	5	8	7	12	4	11	9	8	84
\CDG\DG\	520	214	501	827	170	161	184	202	606	3 385
\CDG\DG\FCG\	20	13	6	14	2	2		6	27	90
\CDG\DG\FCG\GIA\	5	1		4	1	3	1	1	1	17
\CDG\DG\GIA\	40	9	39	92	13	17	22	21	33	286
\CDG\FCG\	156	72	168	125	49	32	44	32	177	855
\CDG\FCG\GIA\	7	1		9	5	3		4	4	33
\CDG\GIA\	285	95	55	769	236	111	109	189	92	1 941
\CSG\	823 682	315 808	1 040 831	1 276 438	918 858	548 139	404 304	129 114	504 618	5 961 792
\CSG\CDG\DG\FCG\	217	154	94	364	59	77	91	182	240	1 478
\CSG\CDG\DG\FCG\GIA\	4	2	2	10		3	1	6	4	32
\CSG\CDG\DG\GIA\	217	94	172	629	213	367	197	277	225	2 391
\CSG\CDG\FCG\GIA\OAG\	37	21	6	59	15	8	10	48	13	217
\CSG\CDG\FCG\OAG\	520	144	240	429	157	108	137	102	226	2 063
\CSG\CDG\GIA\OAG\	861	247	80	1 756	391	342	283	663	164	4 787
\CSG\CDG\OAG\	12 830	2 404	5 037	14 675	5 477	3 394	3 722	1 282	2 711	51 532
\CSG\DG\	94 172	58 559	70 835	209 448	56 980	56 138	43 673	35 393	108 240	733 438
\CSG\DG\FCG\	9 283	6 542	4 058	17 939	2 961	3 167	4 055	3 296	6 761	58 062
\CSG\DG\FCG\GIA\	205	96	103	432	94	204	116	188	186	1 624
\CSG\DG\GIA\	2 525	988	2 667	6 436	2 925	4 049	2 245	2 200	3 160	27 195
\CSG\FCG\	39 063	14 112	24 215	38 986	24 225	14 221	15 670	4 656	11 294	186 442
\CSG\FCG\GIA\	5	2	1	4			3	4	3	22
\CSG\FCG\GIA\OAG\	4 384	1 447	351	8 513	3 042	1 651	1 367	2 699	837	24 291
\CSG\FCG\OAG\	44 722	13 963	23 590	41 802	20 065	12 954	15 413	4 009	11 281	187 799
\CSG\FCG\WVG\	2									2
\CSG\GIA\	536	184	95	973	279	148	64	646	636	3 561
\CSG\GIA\OAG\	12 261	3 307	1 163	20 398	12 961	6 144	3 632	7 556	2 586	70 008
\CSG\OAG\	176 530	45 341	107 200	177 309	121 079	68 310	53 380	14 003	53 791	816 943



\CSG\WVG\	7	1	4	5	1	2	3		2	25
\DG\	105 515	41 752	78 710	117 890	58 881	41 463	33 487	22 948	81 597	582 243
\DG\FCG\	892	702	567	1 071	299	252	316	259	1 040	5 398
\DG\FCG\GIA\	42	22	39	96	33	32	28	30	56	378
\DG\GIA\	8 962	3 460	10 224	22 895	9 431	9 009	7 258	5 834	13 454	90 527
\FCG\	17 153	10 005	19 702	18 762	10 964	5 594	7 883	2 250	12 705	105 018
\FCG\GIA\	1 698	806	230	4 120	2 408	479	565	833	572	11 711
\GIA\OAG\	21 340	8 155	5 956	47 804	42 024	13 952	10 906	16 582	12 777	179 496
\GIA\WVG\				1				1		2
\OAG\	319 081	137 615	580 273	429 142	295 124	171 873	195 104	45 246	297 729	2 471 187
\WVG\	1		2	1			1		4	9
<b>Total</b>	<b>1 739 643</b>	<b>683 767</b>	<b>2 018 632</b>	<b>2 533 927</b>	<b>1 623 079</b>	<b>985 097</b>	<b>825 748</b>	<b>311 571</b>	<b>1 154 612</b>	<b>11 876 076</b>

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 876 076** distinct beneficiaries.

**INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY**

**KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES**

**Table 11a: Number of beneficiaries (caregivers) by age category and gender per grant type: April and May 2023**

Beneficiary Age Grouping	April 2023										May 2023									
	CDG			CSG			FCG			Total	CDG			CSG			FCG			Total
	Female	Male	Total	Female	Male	Total	Female	Male	Total		Female	Male	Total	Female	Male	Total	Female	Male	Total	
Invalid DOB				28		28	3		3	31				28		28	3		3	31
(16 - 17 Years)				118		118				118				123		123				123
(17 - 18 Years)	1		1	795	2	797				798	1		1	803	2	805				806
(18 - 19 Years)	45	1	46	20 096	84	20 180	2	1	3	20 229	45	1	46	20 632	87	20 719	2	1	3	20 768
(19 - 20 Years)	112	5	117	47 504	269	47 773	36	4	40	47 930	114	4	118	48 232	256	48 488	37	5	42	48 648
(20 - 25 Years)	3 523	65	3 588	687 718	5 859	693 577	2 127	482	2 609	699 774	3 567	64	3 631	689 042	5 907	694 949	2 163	496	2 659	701 239
(25 - 30 Years)	12 856	179	13 035	1 266 541	13 480	1 280 021	8 065	1 354	9 419	1 302 475	12 915	187	13 102	1 267 000	13 585	1 280 585	8 268	1 413	9 681	1 303 368
(30 - 35 Years)	25 199	420	25 619	1 400 572	20 864	1 421 436	12 358	1 569	13 927	1 460 982	25 420	421	25 841	1 402 318	20 919	1 423 237	12 750	1 636	14 386	1 463 464
(35 - 40 Years)	29 800	744	30 544	1 230 767	28 095	1 258 862	13 380	1 285	14 665	1 304 071	29 988	742	30 730	1 234 073	28 267	1 262 340	13 806	1 352	15 158	1 308 228
(40 - 45 Years)	24 413	948	25 361	900 184	29 503	929 687	13 565	1 151	14 716	969 764	24 683	980	25 663	904 851	29 701	934 552	13 942	1 189	15 131	975 346
(45 - 50 Years)	17 517	930	18 447	607 721	26 092	633 813	15 456	1 078	16 534	668 794	17 626	942	18 568	608 246	26 250	634 496	15 821	1 114	16 935	669 999
(50 - 55 Years)	11 422	763	12 185	387 251	20 446	407 697	20 363	1 106	21 469	441 351	11 468	774	12 242	387 190	20 584	407 774	20 680	1 146	21 826	441 842
(55 - 60 Years)	6 723	505	7 228	231 737	13 598	245 335	25 255	997	26 252	278 815	6 797	514	7 311	231 783	13 681	245 464	25 696	1 013	26 709	279 484
(60 - 65 Years)	4 500	325	4 825	160 918	10 858	171 776	27 394	1 184	28 578	205 179	4 533	335	4 868	161 508	10 906	172 414	28 024	1 219	29 243	206 525
(65 - 70 Years)	3 038	215	3 253	111 964	7 990	119 954	22 135	1 249	23 384	146 591	3 069	224	3 293	112 406	8 076	120 482	22 726	1 263	23 989	147 764
(70 - 75 Years)	1 820	140	1 960	73 351	5 506	78 857	14 793	1 115	15 908	96 725	1 854	138	1 992	73 482	5 516	78 998	15 282	1 158	16 440	97 430
(75 - 80 Years)	798	62	860	35 432	2 588	38 020	7 666	586	8 252	47 132	794	61	855	35 595	2 599	38 194	7 928	603	8 531	47 580
(80 - 85 Years)	424	19	443	19 399	1 444	20 843	4 174	304	4 478	25 764	414	19	433	19 301	1 437	20 738	4 320	311	4 631	25 802
(85 - 90 Years)	136	8	144	6 538	424	6 962	1 392	99	1 491	8 597	141	8	149	6 505	421	6 926	1 445	102	1 547	8 622
(90 - 95 Years)	53	2	55	3 124	139	3 263	614	32	646	3 964	54	2	56	3 097	139	3 236	638	33	671	3 963
(95 - 100 Years)	13	1	14	674	27	701	115	8	123	838	13	1	14	682	26	708	120	6	126	848
(> 100 Years)	8	1	9	245	16	261	39		39	309	7	1	8	241	16	257	43	2	45	310
<b>Total</b>	<b>142 401</b>	<b>5 333</b>	<b>147 734</b>	<b>7 192 677</b>	<b>187 284</b>	<b>7 379 961</b>	<b>188 932</b>	<b>13 604</b>	<b>202 536</b>	<b>7 730 231</b>	<b>143 503</b>	<b>5 418</b>	<b>148 921</b>	<b>7 207 138</b>	<b>188 375</b>	<b>7 395 513</b>	<b>193 694</b>	<b>14 062</b>	<b>207 756</b>	<b>7 752 190</b>

**Table 11b: Number of beneficiaries (caregivers) by age category and gender per grant type: June and July 2023**

Beneficiary Age Grouping	June 2023									July 2023										
	CDG			CSG			FCG			Total	CDG			CSG			FCG			Total
	Female	Male	Total	Female	Male	Total	Female	Male	Total		Female	Male	Total	Female	Male	Total	Female	Male	Total	
Invalid DOB				29		29	3		3	32	1		1	33		33	3		3	37
(16 - 17 Years)				127		127				127				139		139				139
(17 - 18 Years)	1		1	813	2	815				816	1	1	2	844	2	846				848
(18 - 19 Years)	50		50	20 934	89	21 023	3	1	4	21 077	50		50	21 864	84	21 948	4	1	5	22 003
(19 - 20 Years)	117	5	122	48 539	260	48 799	41	7	48	48 969	133	6	139	49 347	272	49 619	36	7	43	49 801
(20 - 25 Years)	3 559	57	3 616	687 581	5 933	693 514	2 148	495	2 643	699 773	3 552	60	3 612	686 656	5 972	692 628	2 145	494	2 639	698 879
(25 - 30 Years)	12 940	192	13 132	1 264 722	13 657	1 278 379	8 441	1 465	9 906	1 301 417	13 003	196	13 199	1 262 718	13 660	1 276 378	8 500	1 502	10 002	1 299 579
(30 - 35 Years)	25 479	424	25 903	1 402 429	20 938	1 423 367	12 945	1 675	14 620	1 463 890	25 616	426	26 042	1 403 465	20 995	1 424 460	13 131	1 723	14 854	1 465 356
(35 - 40 Years)	30 091	747	30 838	1 237 207	28 348	1 265 555	14 104	1 406	15 510	1 311 903	30 264	755	31 019	1 240 769	28 504	1 269 273	14 315	1 424	15 739	1 316 031
(40 - 45 Years)	24 903	994	25 897	909 848	29 913	939 761	14 206	1 231	15 437	981 095	25 098	1 002	26 100	914 066	30 119	944 185	14 423	1 252	15 675	985 960
(45 - 50 Years)	17 745	946	18 691	609 132	26 375	635 507	16 042	1 130	17 172	671 370	17 860	950	18 810	610 063	26 472	636 535	16 188	1 164	17 352	672 697
(50 - 55 Years)	11 530	782	12 312	387 182	20 617	407 799	20 853	1 169	22 022	442 133	11 540	768	12 308	386 892	20 655	407 547	20 986	1 179	22 165	442 020
(55 - 60 Years)	6 823	522	7 345	232 578	13 820	246 398	25 912	1 031	26 943	280 686	6 838	539	7 377	232 686	13 868	246 554	26 120	1 056	27 176	281 107
(60 - 65 Years)	4 574	350	4 924	162 033	10 932	172 965	28 428	1 252	29 680	207 569	4 589	351	4 940	161 889	10 956	172 845	28 640	1 254	29 894	207 679
(65 - 70 Years)	3 078	232	3 310	113 009	8 194	121 203	23 136	1 298	24 434	148 947	3 081	233	3 314	113 342	8 245	121 587	23 415	1 324	24 739	149 640
(70 - 75 Years)	1 880	136	2 016	73 834	5 518	79 352	15 644	1 188	16 832	98 200	1 887	143	2 030	74 002	5 507	79 509	15 952	1 191	17 143	98 682
(75 - 80 Years)	787	63	850	35 687	2 624	38 311	8 091	625	8 716	47 877	786	63	849	35 758	2 638	38 396	8 228	640	8 868	48 113
(80 - 85 Years)	404	19	423	19 339	1 424	20 763	4 446	318	4 764	25 950	410	17	427	19 316	1 423	20 739	4 502	325	4 827	25 993
(85 - 90 Years)	141	9	150	6 558	418	6 976	1 473	104	1 577	8 703	138	8	146	6 550	418	6 968	1 500	108	1 608	8 722
(90 - 95 Years)	55	2	57	3 066	144	3 210	649	33	682	3 949	55	3	58	3 059	144	3 203	670	33	703	3 964
(95 - 100 Years)	12	1	13	689	29	718	127	8	135	866	11	1	12	683	27	710	129	9	138	860
(> 100 Years)	5	1	6	237	14	251	44	2	46	303	6	1	7	237	15	252	45	2	47	306
<b>Total</b>	<b>144 174</b>	<b>5 482</b>	<b>149 656</b>	<b>7 215 573</b>	<b>189 249</b>	<b>7 404 822</b>	<b>196 736</b>	<b>14 438</b>	<b>211 174</b>	<b>7 765 652</b>	<b>144 919</b>	<b>5 523</b>	<b>150 442</b>	<b>7 224 378</b>	<b>189 976</b>	<b>7 414 354</b>	<b>198 932</b>	<b>14 688</b>	<b>213 620</b>	<b>7 778 416</b>

**Table 11c: Number of beneficiaries (caregivers) by age category and gender per grant type: August 2023**

Beneficiary Age Grouping	August 2023										
	CDG			CSG				FCG			Total
	Female	Male	Total	Female	Male	Unspecified	Total	Female	Male	Total	
Invalid DOB	1		1	34		2	36	3		3	40
(16 - 17 Years)				138	1		139				139
(17 - 18 Years)	2	1	3	850	1		851				854
(18 - 19 Years)	49		49	22 055	98		22 153	5	1	6	22 208
(19 - 20 Years)	138	7	145	50 068	273		50 341	29	9	38	50 524
(20 - 25 Years)	3 558	61	3 619	685 445	6 032		691 477	2 153	488	2 641	697 737
(25 - 30 Years)	13 076	197	13 273	1 261 080	13 746		1 274 826	8 555	1 546	10 101	1 298 200
(30 - 35 Years)	25 697	423	26 120	1 404 088	21 133		1 425 221	13 283	1 728	15 011	1 466 352
(35 - 40 Years)	30 506	747	31 253	1 244 087	28 701		1 272 788	14 558	1 450	16 008	1 320 049
(40 - 45 Years)	25 290	1 020	26 310	918 325	30 341		948 666	14 608	1 276	15 884	990 860
(45 - 50 Years)	18 022	954	18 976	611 551	26 592		638 143	16 355	1 174	17 529	674 648
(50 - 55 Years)	11 569	783	12 352	386 767	20 716		407 483	21 129	1 203	22 332	442 167
(55 - 60 Years)	6 896	538	7 434	232 946	13 972		246 918	26 274	1 062	27 336	281 688
(60 - 65 Years)	4 622	356	4 978	161 856	11 002		172 858	28 863	1 263	30 126	207 962
(65 - 70 Years)	3 094	240	3 334	113 537	8 291		121 828	23 770	1 352	25 122	150 284
(70 - 75 Years)	1 896	141	2 037	74 130	5 499		79 629	16 157	1 202	17 359	99 025
(75 - 80 Years)	786	62	848	35 890	2 642		38 532	8 378	646	9 024	48 404
(80 - 85 Years)	404	19	423	19 295	1 430		20 725	4 601	326	4 927	26 075
(85 - 90 Years)	135	7	142	6 510	409		6 919	1 507	107	1 614	8 675
(90 - 95 Years)	52	4	56	3 043	144		3 187	678	32	710	3 953
(95 - 100 Years)	11		11	676	25		701	133	10	143	855
(> 100 Years)	6	2	8	229	15		244	46	2	48	300
<b>Total</b>	<b>145 810</b>	<b>5 562</b>	<b>151 372</b>	<b>7 232 600</b>	<b>191 063</b>	<b>2</b>	<b>7 423 665</b>	<b>201 085</b>	<b>14 877</b>	<b>215 962</b>	<b>7 790 999</b>

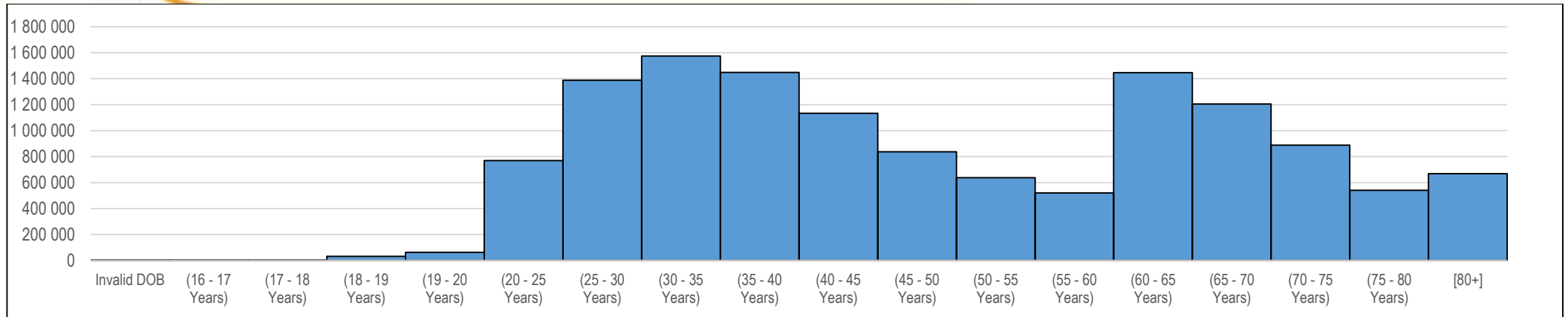
As at the end of August 2023, there were 2.7% of the caregivers of social grants in respect of children being male.

**Table 12: Number of beneficiaries by age category per Region as at the end of August 2023**

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	Unspecified	National	Mid-year population estimate	% receiving grants
Invalid DOB	6	8	4	20	5	4	2	1	5	3	58		
(16 Years)	17	5	31	23	25	17	3	1	17		139	1 046 592	0,01%
(17 Years)	108	30	180	197	115	67	26	11	120		854	1 017 819	0,08%
(18 Years)	4 079	1 541	4 806	8 866	4 212	3 027	2 084	972	2 519		32 106	991 811	3,24%
(19 Years)	8 435	2 983	9 110	17 184	8 288	6 217	4 234	1 933	5 025		63 409	969 282	6,54%
(20 - 24 Years)	103 896	38 828	109 675	197 256	108 250	76 017	52 960	22 428	60 082		769 392	4 679 025	16,44%
(25 - 29 Years)	199 012	71 506	209 263	334 768	202 057	127 528	93 636	35 711	115 357		1 388 838	5 204 107	26,69%
(30 - 34 Years)	214 346	91 237	258 321	353 123	229 715	142 246	107 134	38 736	139 922		1 574 780	5 595 776	28,14%
(35 - 39 Years)	199 110	85 529	237 817	320 210	205 948	128 565	95 188	35 533	139 897		1 447 797	5 129 983	28,22%
(40 - 44 Years)	156 610	71 574	192 138	232 954	157 624	96 469	77 513	31 606	117 600		1 134 088	4 033 287	28,12%
(45 - 49 Years)	122 400	52 222	138 976	167 912	113 123	69 615	57 065	26 287	89 619		837 219	3 306 756	25,32%
(50 - 54 Years)	102 295	41 313	96 050	126 582	75 066	52 424	43 570	25 092	75 778		638 170	2 682 241	23,79%
(55 - 59 Years)	90 249	35 410	66 885	106 786	55 472	40 465	32 399	24 766	68 715		521 147	2 260 113	23,06%
(60 - 64 Years)	241 785	85 951	262 236	285 629	169 761	103 327	106 961	43 456	147 565		1 446 671	1 846 146	78,36%
(65 - 69 Years)	194 273	71 540	229 616	234 499	139 754	89 590	88 269	36 249	120 385		1 204 175	1 437 026	83,80%
(70 - 74 Years)	143 018	51 215	154 490	189 913	112 074	64 232	62 180	26 458	85 134		888 714	1 044 343	85,10%
(75 - 79 Years)	85 689	30 715	87 605	113 957	79 221	36 881	39 608	16 250	51 466		541 392	662 487	81,72%
[80+]	119 981	30 609	79 067	142 747	137 634	51 244	44 027	16 567	46 288	1	668 165	609 258	109,67%
<b>Total</b>	<b>1 985 309</b>	<b>762 216</b>	<b>2 136 270</b>	<b>2 832 626</b>	<b>1 798 344</b>	<b>1 087 935</b>	<b>906 859</b>	<b>382 057</b>	<b>1 265 494</b>	<b>4</b>	<b>13 157 114</b>	<b>42 516 051</b>	<b>30,95%</b>

Table12 illustrates the distribution of beneficiaries by age category as at end of August 2023 was **13 157 114** and constituted 30.9% of the population.

**Figure 7: Number of beneficiaries by age category**



**Table 13: Number of beneficiaries by age and gender category per Region as at the end of August 2023**

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	5	1	8	0	4	0	19	1	5	0
(16 Years)	17	0	4	1	31	0	23	0	25	0
(17 Years)	108	0	30	0	178	2	197	0	115	0
(18 Years)	3 296	783	1 146	395	3 787	1 019	7 480	1 386	3 390	822
(19 Years)	7 199	1 236	2 523	460	7 856	1 254	15 391	1 793	7 407	881
(20 - 24 Years)	96 528	7 368	35 684	3 144	102 508	7 167	185 678	11 578	102 770	5 480
(25 - 29 Years)	1 876 664	113 488	669 991	45 515	200 138	9 125	3 179 300	168 838	1 944 790	75 578
(30 - 34 Years)	2 003 307	140 399	847 900	64 447	2 457 800	125 410	3 331 520	199 971	2 220 941	87 774
(35 - 39 Years)	1 822 244	168 666	774 820	80 047	222 121	15 696	2 969 958	232 252	1 962 265	96 683
(40 - 44 Years)	1 388 580	177 520	629 880	85 586	174 601	17 537	2 095 970	233 357	1 474 790	101 145
(45 - 49 Years)	1 039 690	184 310	438 520	83 370	122 077	16 899	1 453 345	225 670	1 026 580	104 465
(50 - 54 Years)	839 030	183 920	331 750	81 138	79 375	16 675	1 052 223	213 359	647 150	103 351
(55 - 59 Years)	715 555	186 940	270 120	83 398	51 606	15 279	862 216	205 700	456 220	98 850
(60 - 64 Years)	1 636 000	78 185	566 440	29 307	161 814	100 422	1 984 080	87 221	1 115 106	54 655
(65 - 69 Years)	1 295 490	64 724	472 440	24 296	138 778	90 838	1 616 115	72 884	909 200	48 834
(70 - 74 Years)	976 510	45 367	347 260	16 489	95 596	58 894	1 338 670	56 046	735 430	38 531
(75 - 79 Years)	604 820	25 207	217 680	8 947	56 666	30 939	835 120	30 445	596 840	19 537



(80 - 84 Years)	48 549	16 442	13 095	4 427	33 040	14 825	61 508	16 741	47 987	14 720
(85 - 89 Years)	23 688	6 670	6 438	1 667	15 430	5 499	29 212	6 103	30 950	6 795
(90 - 94 Years)	14 685	3 021	3 059	681	5 994	1 689	17 653	2 476	20 952	2 806
(95 - 100 Years)	3 879	887	723	135	1 651	362	5 828	783	7 615	946
(> 100 Years)	1 838	322	310	74	455	122	2 144	299	4 418	445
<b>Total</b>	<b>1 619 574</b>	<b>365 735</b>	<b>619 692</b>	<b>142 524</b>	<b>1 719 486</b>	<b>416 784</b>	<b>2 396 956</b>	<b>435 670</b>	<b>1 537 046</b>	<b>261 298</b>

Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		Unspecified	National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male		
Invalid DOB	4	0	1	1	1	0	3	2	50	5	3	58
(16 Years)	17	0	3	0	1	0	17	0	138	1		139
(17 Years)	67	0	26	0	11	0	120	0	852	2		854
(18 Years)	2 571	456	1 660	424	742	230	1 959	560	26 031	6 075		32 106
(19 Years)	5 580	637	3 720	514	1 674	259	4 174	851	55 524	7 885		63 409
(20 - 24 Years)	71 761	4 256	49 943	3 017	20 720	1 708	55 027	5 055	720 619	48 773		769 392
(25 - 29 Years)	121 477	6 051	89 632	4 004	33 260	2 451	108 868	6 489	1 320 439	68 399		1 388 838
(30 - 34 Years)	134 773	7 473	102 377	4 757	35 929	2 807	131 157	8 765	1 489 206	85 574		1 574 780
(35 - 39 Years)	119 751	8 814	89 854	5 334	32 173	3 360	129 471	10 426	1 346 319	101 478		1 447 797
(40 - 44 Years)	87 414	9 055	71 396	6 117	27 607	3 999	106 063	11 537	1 026 003	108 085		1 134 088
(45 - 49 Years)	61 117	8 498	50 360	6 705	21 657	4 630	76 977	12 642	728 012	109 207		837 219
(50 - 54 Years)	44 103	8 321	36 346	7 224	19 311	5 781	59 771	16 007	525 922	112 248		638 170
(55 - 59 Years)	32 549	7 916	25 057	7 342	17 718	7 048	49 492	19 223	406 827	114 320		521 147
(60 - 64 Years)	68 309	35 018	66 018	40 943	27 491	15 965	93 483	54 082	950 873	495 798		1 446 671
(65 - 69 Years)	57 700	31 890	54 059	34 210	22 859	13 390	75 844	44 541	778 568	425 607		1 204 175
(70 - 74 Years)	42 201	22 031	39 885	22 295	17 307	9 151	54 421	30 713	589 197	299 517		888 714

(75 - 79 Years)	25 793	11 088	26 710	12 898	10 903	5 347	33 905	17 561	379 423	161 969		541 392
(80 - 84 Years)	20 026	6 671	17 442	7 025	6 950	2 770	19 474	8 593	268 071	92 214	1	360 286
(85 - 89 Years)	10 585	2 759	8 980	2 866	3 279	1 105	9 187	3 339	137 749	36 803		174 552
(90 - 94 Years)	6 169	1 106	4 315	1 125	1 484	377	3 648	933	77 959	14 214		92 173
(95 - 100 Years)	2 145	474	1 387	309	385	93	798	143	24 411	4 132		28 543
(> 100 Years)	1 113	196	472	106	103	21	159	14	11 012	1 599		12 611
<b>Total</b>	<b>915 225</b>	<b>172 710</b>	<b>739 643</b>	<b>167 216</b>	<b>301 565</b>	<b>80 492</b>	<b>1 014 018</b>	<b>251 476</b>	<b>10 863 205</b>	<b>2 293 905</b>	<b>4</b>	<b>13 157 114</b>

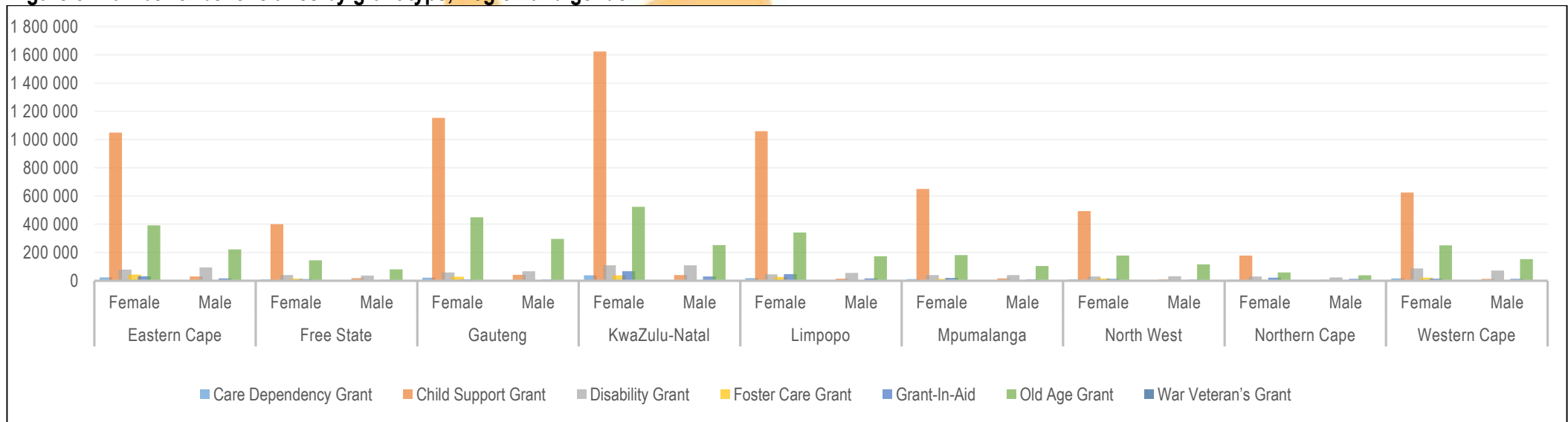
**Table 14: Number of beneficiaries by grant type, Region and gender as at the end of August 2023**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 639	926	8 987	439	21 312	1 284	38 064	1 270	17 366	331
Child Support Grant	1 049 399	29 839	400 970	18 369	1 152 852	42 404	1 623 048	40 533	1 060 062	14 445
Disability Grant	78 636	93 579	40 178	36 741	58 749	66 323	108 153	109 451	45 439	54 956
Foster Care Grant	44 029	3 186	14 508	1 245	27 478	2 537	38 949	2 574	25 629	1 684
Grant-In-Aid	32 044	15 840	10 527	5 598	9 619	8 231	66 012	29 690	46 470	16 293
Old Age Grant	392 827	222 364	144 522	80 132	449 476	296 003	522 729	252 151	342 080	173 589
War Veteran's Grant	0	1	0	0	0	2	1	1	0	0
<b>Total</b>	<b>1 619 574</b>	<b>365 735</b>	<b>619 692</b>	<b>142 524</b>	<b>1 719 486</b>	<b>416 784</b>	<b>2 396 956</b>	<b>435 670</b>	<b>1 537 046</b>	<b>261 298</b>

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National		Unspecified
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Care Dependency Grant	11 611	417	9 915	343	5 600	192	16 397	602	151 891	5 804	
Child Support Grant	649 637	16 309	493 144	10 052	178 711	5 639	624 769	13 473	7 232 592	191 063	2
Disability Grant	40 212	40 582	29 873	31 898	30 090	23 333	87 014	71 142	518 344	528 005	
Foster Care Grant	13 728	933	15 937	1 225	6 548	418	20 550	1 310	207 356	15 112	
Grant-In-Aid	19 306	9 894	13 365	8 119	21 404	12 730	14 342	12 505	233 089	118 900	

<b>Old Age Grant</b>	180 731	104 575	177 409	115 578	59 212	38 179	250 943	152 443	2 519 929	1 435 014	2
<b>War Veteran's Grant</b>	0	0	0	1	0	1	3	1	4	7	
<b>Total</b>	<b>915 225</b>	<b>172 710</b>	<b>739 643</b>	<b>167 216</b>	<b>301 565</b>	<b>80 492</b>	<b>1 014 018</b>	<b>251 476</b>	<b>10 863 205</b>	<b>2 293 905</b>	<b>4</b>

**Figure 8: Number of beneficiaries by grant type, Region and gender**



**INDICATOR 4: NUMBER OF CHILDREN BY AGE, GENDER, REGIONS AND SOCIAL GRANT TYPE**

**KRA 4: DEMOGRAPHICS FO CHILDREN ACCESSING SOCIAL GRANTS**

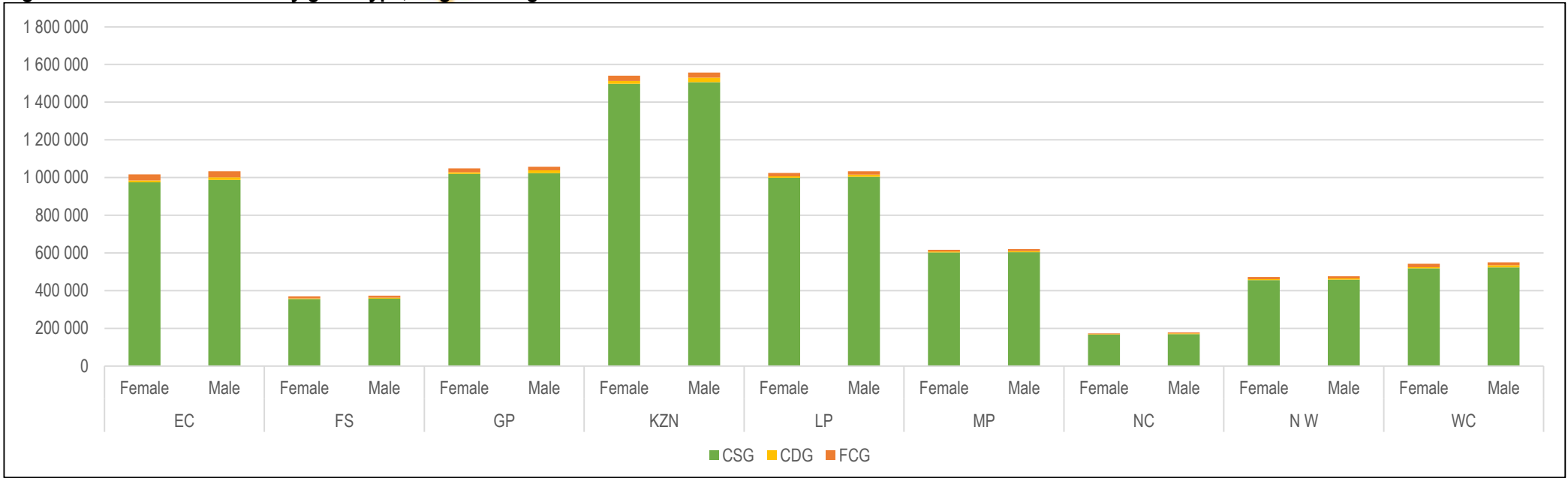
**Table 15 a: Number of children by grant type, Region and gender as at the end of August 2023**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 496	14 546	3 774	5 870	8 771	14 357	16 111	24 228	7 218	10 876
Child Support Grant	975 298	987 254	355 065	357 374	1 018 921	1 023 533	1 496 883	1 505 660	999 320	1 003 993
Foster Care Grant	31 970	31 968	10 336	10 165	20 947	19 684	27 220	27 219	18 454	18 604
<b>Total</b>	<b>1 016 764</b>	<b>1 033 768</b>	<b>369 175</b>	<b>373 409</b>	<b>1 048 639</b>	<b>1 057 574</b>	<b>1 540 214</b>	<b>1 557 107</b>	<b>1 024 992</b>	<b>1 033 473</b>

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		Unspecified		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 074	7 199	2 460	3 511	3 956	6 532	6 919	10 556			63 779	97 675
Child Support Grant	602 407	603 204	166 187	169 343	456 387	458 508	518 077	523 694	2		6 588 547	6 632 563
Foster Care Grant	9 223	9 389	4 840	4 723	11 661	11 814	17 827	15 572			152 478	149 138

Total	616 704	619 792	173 487	177 577	472 004	476 854	542 823	549 822	2		6 804 804	6 879 376
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**Figure 9: Number of children by grant type, Region and gender**

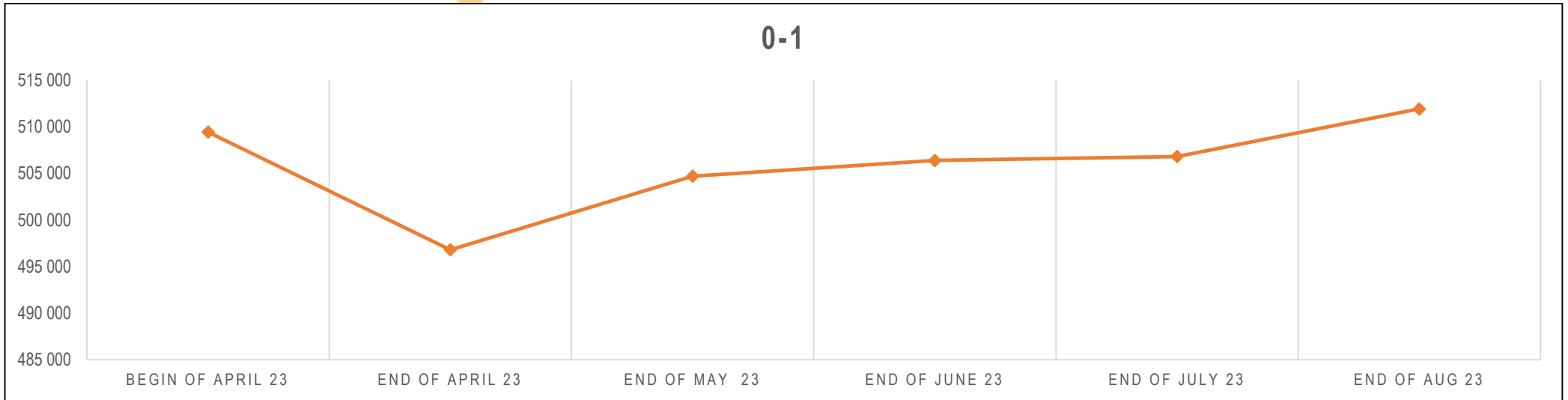


**Table 15 b: Number of children receiving all child grants per age category per month against mid-year population estimates 2022: April - August 2024**

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB	0	0	1	0		0									0,00%
0	509 430	496 802	504 698	506 392	506 811	511 916								1 186 871	43,13%
1	733 295	728 939	724 445	720 963	717 208	713 034								1 153 144	61,83%
2	779 348	783 205	785 544	786 242	786 788	788 287								1 129 900	69,77%
3	780 782	783 399	788 548	791 006	792 721	791 978								1 115 661	70,99%
4	763 467	769 302	773 856	777 693	780 746	782 786								1 108 946	70,59%
5	740 995	744 976	747 542	749 465	751 602	755 734								1 108 278	68,19%
6	721 664	724 587	726 372	728 176	731 091	733 339								1 112 177	65,94%
7	740 199	738 866	736 359	733 566	730 759	729 347								1 119 165	65,17%
8	800 724	800 734	796 690	793 796	789 882	785 694								1 127 761	69,67%
9	793 801	797 659	801 748	804 694	806 218	806 616								1 136 488	70,97%
10	797 454	796 866	794 449	793 418	793 379	793 868								1 146 807	69,22%
11	795 627	798 721	799 658	800 416	801 945	803 283								1 160 178	69,24%
12	779 100	782 698	788 102	790 026	789 805	790 589								1 160 422	68,13%
13	774 080	774 827	773 631	773 716	775 065	775 869								1 140 179	68,05%
14	805 001	803 315	803 046	803 307	800 585	798 058								1 106 791	72,11%
15	779 087	780 480	780 196	781 032	784 504	788 776								1 076 172	73,29%
16	767 701	770 116	772 472	773 391	774 452	774 344								1 046 592	73,99%
17	683 702	683 364	686 192	688 903	691 519	690 589								1 017 819	67,85%
<b>Total</b>	<b>13 545 457</b>	<b>13 558 856</b>	<b>13 583 548</b>	<b>13 596 202</b>	<b>13 605 080</b>	<b>13 614 107</b>								<b>20 153 352</b>	<b>67,55%</b>
18	19 764	24 334	28 499	31 405	33 579	35 287								991 811	3,56%
19	8 216	10 817	13 468	15 341	16 873	18 432								969 282	1,90%
20	5 003	6 836	8 659	9 923	10 941	11 916								947 258	1,26%
21	634	1 222	2 001	2 747	3 545	4 434								924 258	0,48%
<b>Total</b>	<b>13 579 074</b>	<b>13 602 065</b>	<b>13 636 175</b>	<b>13 655 618</b>	<b>13 670 018</b>	<b>13 684 176</b>								<b>23 985 960</b>	<b>57,05%</b>

>=22	5	4	4	4	4	4												916 455	0,00%
<b>Total</b>	<b>13 579 079</b>	<b>13 602 069</b>	<b>13 636 180</b>	<b>13 655 622</b>	<b>13 670 022</b>	<b>13 684 180</b>												<b>24 902 415</b>	<b>54,95%</b>

**Figure 10: Number of children receiving all child grants aged 0 to 1 years**





**Table 16: Number of children receiving the child support grants per age category per month against mid-year population estimates: April - August 2023**

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0	1	0		0									0,00%
0	508 675	496 040	503 911	505 610	506 024	511 133								1 186 871	43,07%
1	729 960	725 685	721 184	717 654	713 896	709 704								1 153 144	61,55%
2	774 149	777 912	780 146	780 790	781 258	782 671								1 129 900	69,27%
3	774 214	776 838	781 940	784 316	785 976	785 192								1 115 661	70,38%
4	755 333	761 145	765 637	769 387	772 337	774 360								1 108 946	69,83%
5	731 142	735 078	737 533	739 358	741 503	745 568								1 108 278	67,27%
6	710 291	713 215	714 929	716 743	719 461	721 609								1 112 177	64,88%
7	726 001	724 839	722 416	719 651	716 932	715 455								1 119 165	63,93%
8	783 617	783 639	779 581	776 727	772 937	768 787								1 127 761	68,17%
9	774 347	778 213	782 230	785 148	786 604	787 039								1 136 488	69,25%
10	774 743	774 303	771 938	771 012	771 075	771 595								1 146 807	67,28%
11	769 880	773 036	774 049	774 851	776 316	777 585								1 160 178	67,02%
12	749 290	753 014	758 342	760 344	760 355	761 237								1 160 422	65,60%
13	739 817	740 780	739 865	740 225	741 645	742 641								1 140 179	65,13%
14	764 601	763 247	763 048	763 300	761 083	758 687								1 106 791	68,55%
15	733 466	735 221	735 264	736 456	739 961	744 334								1 076 172	69,16%
16	717 534	719 917	722 336	723 389	724 621	724 824								1 046 592	69,26%
17	630 894	630 921	633 954	636 830	639 608	638 684								1 017 819	62,75%
<b>Total</b>	<b>13 147 954</b>	<b>13 163 043</b>	<b>13 188 303</b>	<b>13 201 791</b>	<b>13 211 592</b>	<b>13 221 105</b>								<b>20 153 352</b>	<b>65,60%</b>
18	1	1	1	1	1	1								991 811	0,00%
19	2	2	2	2	2	2								969 282	0,00%
20	0	0	0	0	0	0								947 258	0,00%
21	0	0	0	0	0	0								924 258	0,00%
<b>Total</b>	<b>13 147 957</b>	<b>13 163 046</b>	<b>13 188 306</b>	<b>13 201 794</b>	<b>13 211 595</b>	<b>13 221 108</b>								<b>23 985 960</b>	<b>55,12%</b>

>=22	3	2	2	2	2	2							916 455	0,00%
<b>Total</b>	<b>13 147 960</b>	<b>13 163 048</b>	<b>13 188 309</b>	<b>13 201 796</b>	<b>13 211 597</b>	<b>13 221 110</b>							<b>24 902 415</b>	<b>53,09%</b>

**Table 17: National: Number of children receiving child grants per age as at the end of August 2023 against mid-year population estimates 2022**

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB						0,00%					
(< 1 Year)	588	511 133	195	511 916	1 186 871	43,13%	830 809	61,62%	88,02% ( 581 567)	556 396	92,01%
(1 Year)	2 285	709 704	1 045	713 034	1 153 144	61,83%		88,33%			
(2 Years)	3 703	782 671	1 913	788 287	1 129 900	69,77%		99,67%			
(3 Years)	4 476	785 192	2 310	791 978	1 115 661	70,99%		101,41%			
(4 Years)	5 444	774 360	2 982	782 786	1 108 946	70,59%		100,84%			
(5 Years)	6 349	745 568	3 817	755 734	1 108 278	68,19%		97,41%			
(6 Years)	6 927	721 609	4 803	733 339	1 112 177	65,94%		94,20%			
(7 Years)	7 787	715 455	6 105	729 347	1 119 165	65,17%		93,10%			
(8 Years)	9 090	768 787	7 817	785 694	1 127 761	69,67%		99,53%			
(9 Years)	10 015	787 039	9 562	806 616	1 136 488	70,97%		101,39%			
(10 Years)	10 481	771 595	11 792	793 868	1 146 807	69,22%		98,89%			
(11 Years)	11 377	777 585	14 321	803 283	1 160 178	69,24%		98,91%			
(12 Years)	12 075	761 237	17 277	790 589	1 160 422	68,13%		97,33%			
(13 Years)	12 754	742 641	20 474	775 869	1 140 179	68,05%		97,21%			
(14 Years)	13 948	758 687	25 423	798 058	1 106 791	72,11%		103,01%			
(15 Years)	14 873	744 334	29 569	788 776	1 076 172	73,29%		104,71%			
(16 Years)	15 380	724 824	34 140	774 344	1 046 592	73,99%		105,70%			
(17 Years)	13 900	638 684	38 005	690 589	1 017 819	67,85%		96,93%			
<b>Total</b>	<b>161 452</b>	<b>13 221 105</b>	<b>231 550</b>	<b>13 614 107</b>	<b>20 153 352</b>	<b>67,55%</b>		<b>96,50%</b>			
(18 Years)	0	1	35 286	35 287	991 811	3,56%		5,08%			
(19 Years)	0	2	18 430	18 432	969 282	1,90%		2,72%			
(20 Years)	0	0	11 916	11 916	947 258	1,26%		1,80%			
(21 Years)	1	0	4 433	4 434	924 258	0,48%		0,69%			

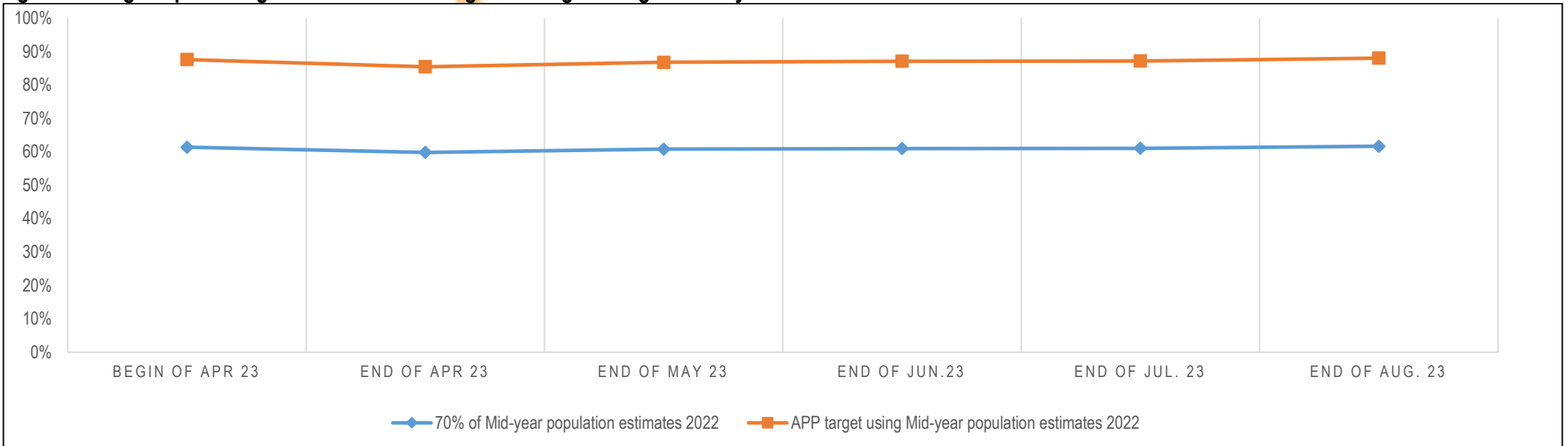
<b>Total</b>	<b>161 453</b>	<b>13 221 108</b>	<b>301 615</b>	<b>13 684 176</b>	<b>23 985 960</b>	<b>57,05%</b>		<b>81,50%</b>			
(>= 22 Years)	1	2	1	4	916 455	0,00%		0,00%			
<b>Total</b>	<b>161 454</b>	<b>13 221 110</b>	<b>301 616</b>	<b>13 684 180</b>	<b>24 902 415</b>	<b>54,95%</b>		<b>78,50%</b>			

Source: BI SharePoint cube

**Disclaimer:** APP baseline target was calculated using Mid-year population estimate 2022.

Table 17 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 **13 684 180** of country's children were in receipt of a social grant.

**Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years**



**Table 18: Eastern Cape: Number of children receiving grants per age category as at the end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	(Operational plan target	% of eligible children receiving grants (Operational plan target)
0	51	75 198	19	75 268	146 599	51,34%	73,35% (102 619)	104,78% (71 833)	84 484	89,09%
1	285	105 791	124	106 200	142 180	74,69%	106,71%			
2	482	113 277	236	113 995	139 580	81,67%	116,67%			
3	530	110 089	331	110 950	138 519	80,10%	114,42%			
4	715	108 738	454	109 907	138 717	79,23%	113,19%			
5	821	105 637	581	107 039	139 894	76,51%	109,31%			
6	949	101 965	767	103 681	141 772	73,13%	104,47%			
7	1 059	102 384	1 031	104 474	144 071	72,52%	103,59%			
8	1 252	112 783	1 460	115 495	146 511	78,83%	112,61%			
9	1 352	118 101	1 795	121 248	148 813	81,48%	116,40%			
10	1 449	113 674	2 313	117 436	151 131	77,70%	111,01%			
11	1 684	117 863	2 982	122 529	153 622	79,76%	113,94%			
12	1 850	115 783	3 637	121 270	153 832	78,83%	112,62%			
13	2 010	111 564	4 446	118 020	150 611	78,36%	111,94%			
14	2 186	116 256	5 508	123 950	144 985	85,49%	122,13%			
15	2 348	116 150	6 569	125 067	139 527	89,64%	128,05%			
16	2 618	115 083	7 668	125 369	134 202	93,42%	133,45%			
17	2 400	102 215	8 773	113 388	127 509	88,93%	127,04%			
<b>Total</b>	<b>24 041</b>	<b>1 962 551</b>	<b>48 694</b>	<b>2 035 286</b>	<b>2 582 075</b>	<b>78,82%</b>	<b>112,61%</b>			
18	0	0	7 937	7 937	119 114	6,66%	9,52%			
19	0	0	4 131	4 131	109 906	3,76%	5,37%			
20	0	0	2 573	2 573	100 883	2,55%	3,64%			
21	1	0	603	604	91 575	0,66%	0,94%			
22	0	0	0	0	85 259	0,00%	0,00%			
>=23	0	1	0	1	83 585	0,00%	0,00%			

<b>Total</b>	<b>24 042</b>	<b>1 962 552</b>	<b>63 938</b>	<b>2 050 532</b>	<b>3 172 397</b>	<b>64,64%</b>	<b>92,34%</b>		
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Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **2 050 532** of children in receipt of a social grant in the Eastern Cape.

**Table 19: Free State: Number of children receiving grants per age category as at the end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	40	27 595	21	27 656	55 536	49,80%	71,14% (38 875)	101,63% (27 213)	31 544	87,67%
1	133	37 636	76	37 845	53 338	70,95%	101,36%			
2	232	40 744	145	41 121	51 947	79,16%	113,08%			
3	259	40 296	161	40 716	51 254	79,44%	113,49%			
4	314	40 035	203	40 552	51 147	79,28%	113,26%			
5	362	38 703	263	39 328	51 519	76,34%	109,05%			
6	372	37 848	322	38 542	52 259	73,75%	105,36%			
7	469	37 251	394	38 114	53 258	71,56%	102,24%			
8	510	40 663	509	41 682	54 406	76,61%	109,45%			
9	583	41 833	640	43 056	55 593	77,45%	110,64%			
10	570	41 681	739	42 990	56 887	75,57%	107,96%			
11	670	42 548	875	44 093	58 354	75,56%	107,94%			
12	729	42 009	1 000	43 738	59 002	74,13%	105,90%			
13	830	41 974	1 259	44 063	58 368	75,49%	107,85%			
14	826	42 631	1 554	45 011	56 871	79,15%	113,07%			
15	927	42 340	1 853	45 120	55 475	81,33%	116,19%			
16	960	40 564	2 229	43 753	54 083	80,90%	115,57%			
17	858	36 088	2 481	39 427	52 522	75,07%	107,24%			
<b>Total</b>	<b>9 644</b>	<b>712 439</b>	<b>14 724</b>	<b>736 807</b>	<b>981 821</b>	<b>75,04%</b>	<b>107,21%</b>			
18	0	0	2 413	2 413	50 835	4,75%	6,78%			
19	0	0	1 682	1 682	49 125	3,42%	4,89%			
20	0	0	1 153	1 153	47 415	2,43%	3,47%			
21	0	0	528	528	45 650	1,16%	1,65%			
22	0	0	0	0	44 501	0,00%	0,00%			
>=23	0	0	1	1	44 290	0,00%	0,00%			

<b>Total</b>	<b>9 644</b>	<b>712 439</b>	<b>20 501</b>	<b>742 584</b>	<b>1 263 637</b>	<b>58,77%</b>	<b>83,95%</b>		
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Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **742 584** of Free State's children in receipt of a social grant.

**Table 20: Gauteng: Number of children receiving grants per age category as at the end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	110	68 056	29	68 195	267 604	25,48%	36,41% (187 323)	52,01% (131 126)	74 058	92,08%
1	357	102 586	171	103 114	263 345	39,16%	55,94%			
2	568	114 968	333	115 869	259 874	44,59%	63,70%			
3	731	121 490	382	122 603	257 088	47,69%	68,13%			
4	892	121 609	505	123 006	254 886	48,26%	68,94%			
5	1 028	117 408	612	119 048	253 165	47,02%	67,18%			
6	1 158	116 965	748	118 871	251 823	47,20%	67,43%			
7	1 213	114 009	911	116 133	250 758	46,31%	66,16%			
8	1 436	120 757	1 056	123 249	249 869	49,33%	70,47%			
9	1 543	123 140	1 323	126 006	249 052	50,59%	72,28%			
10	1 616	122 231	1 590	125 437	248 755	50,43%	72,04%			
11	1 604	122 487	1 961	126 052	249 424	50,54%	72,20%			
12	1 731	119 585	2 418	123 734	248 213	49,85%	71,21%			
13	1 734	117 484	2 841	122 059	243 923	50,04%	71,49%			
14	1 884	118 688	3 384	123 956	238 098	52,06%	74,37%			
15	1 884	114 613	4 050	120 547	233 314	51,67%	73,81%			
16	1 992	109 775	4 550	116 317	228 857	50,83%	72,61%			
17	1 647	96 601	5 033	103 281	227 692	45,36%	64,80%			
<b>Total</b>	<b>23 128</b>	<b>2 042 452</b>	<b>31 897</b>	<b>2 097 477</b>	<b>4 475 742</b>	<b>46,86%</b>	<b>66,95%</b>			
18	0	1	4 590	4 591	231 495	1,98%	2,83%			
19	0	1	2 220	2 221	238 871	0,93%	1,33%			
20	0	0	1 387	1 387	246 210	0,56%	0,80%			
21	0	0	537	537	253 585	0,21%	0,30%			
22	0	0	0	0	263 311	0,00%	0,00%			
>=23	0	0	0	0	275 966	0,00%	0,00%			
<b>Total</b>	<b>23 128</b>	<b>2 042 454</b>	<b>40 631</b>	<b>2 106 213</b>	<b>5 985 181</b>	<b>35,19%</b>	<b>50,27%</b>			

Source: BI SharePoint cube



Table 20 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **2 106 213** of Gauteng's children in receipt of a social grant.

**Table 21: KwaZulu-Natal: Number of children receiving grants per age category as at the end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	184	125 650	29	125 863	250 855	50,17%	71,68% (175 599)	102,40% (122 919)	127 820	98,47%
1	626	168 212	139	168 977	244 538	69,10%	98,72%			
2	896	175 190	263	176 349	240 115	73,44%	104,92%			
3	1 111	176 184	279	177 574	237 312	74,83%	106,90%			
4	1 328	177 893	428	179 649	235 856	76,17%	108,81%			
5	1 508	165 704	529	167 741	235 475	71,24%	101,76%			
6	1 570	159 028	719	161 317	235 893	68,39%	97,69%			
7	1 845	160 074	855	162 774	236 839	68,73%	98,18%			
8	2 240	173 067	1 135	176 442	238 039	74,12%	105,89%			
9	2 491	177 700	1 389	181 580	239 220	75,91%	108,44%			
10	2 525	172 236	1 774	176 535	240 618	73,37%	104,81%			
11	2 835	172 654	2 188	177 677	242 472	73,28%	104,68%			
12	2 987	171 807	2 720	177 514	241 955	73,37%	104,81%			
13	3 189	167 702	3 370	174 261	237 772	73,29%	104,70%			
14	3 549	172 091	4 427	180 067	231 183	77,89%	111,27%			
15	3 875	170 303	5 541	179 719	225 003	79,87%	114,11%			
16	3 926	168 081	6 608	178 615	218 985	81,56%	116,52%			
17	3 654	148 967	7 683	160 304	212 726	75,36%	107,65%			
<b>Total</b>	<b>40 339</b>	<b>3 002 543</b>	<b>40 076</b>	<b>3 082 958</b>	<b>4 244 857</b>	<b>72,63%</b>	<b>103,75%</b>			
18	0	0	7 522	7 522	206 409	3,64%	5,21%			
19	0	0	3 531	3 531	200 351	1,76%	2,52%			
20	0	0	2 372	2 372	194 364	1,22%	1,74%			
21	0	0	938	938	188 104	0,50%	0,71%			
22	0	0	0	0	184 716	0,00%	0,00%			
>=23	0	0	0	0	185 625	0,00%	0,00%			
<b>Total</b>	<b>40 339</b>	<b>3 002 543</b>	<b>54 439</b>	<b>3 097 321</b>	<b>5 404 425</b>	<b>57,31%</b>	<b>81,87%</b>			

Table 21 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **3 097 321** of KwaZulu-Natal's children in receipt of a social grant.

**Table 22: Limpopo: Number of children receiving grants per age category as at the end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	34	89 729	4	89 767	136 273	65,87%	94,10% (95 391)	134,43% (66 774)	99 425	90,29%
1	229	115 920	27	116 176	133 807	86,82%	124,03%			
2	459	129 469	66	129 994	132 283	98,27%	140,39%			
3	521	129 459	123	130 103	131 542	98,91%	141,29%			
4	605	120 698	186	121 489	131 429	92,44%	132,05%			
5	735	116 027	321	117 083	131 786	88,84%	126,92%			
6	827	112 385	446	113 658	132 456	85,81%	122,58%			
7	871	109 489	558	110 918	133 282	83,22%	118,89%			
8	1 013	116 840	750	118 603	134 108	88,44%	126,34%			
9	1 178	118 138	991	120 307	134 775	89,26%	127,52%			
10	1 226	115 896	1 346	118 468	135 354	87,52%	125,04%			
11	1 347	114 812	1 759	117 918	135 913	86,76%	123,94%			
12	1 341	110 725	2 125	114 191	135 165	84,48%	120,69%			
13	1 422	105 325	2 496	109 243	132 502	82,45%	117,78%			
14	1 538	105 564	3 193	110 295	128 445	85,87%	122,67%			
15	1 640	103 982	3 587	109 209	124 469	87,74%	125,34%			
16	1 641	101 015	4 168	106 824	120 693	88,51%	126,44%			
17	1 467	87 840	4 636	93 943	115 576	81,28%	116,12%			
<b>Total</b>	<b>18 094</b>	<b>2 003 313</b>	<b>26 782</b>	<b>2 048 189</b>	<b>2 359 857</b>	<b>86,79%</b>	<b>123,99%</b>			
18	0	0	4 533	4 533	108 632	4,17%	5,96%			
19	0	0	2 859	2 859	100 763	2,84%	4,05%			
20	0	0	1 961	1 961	93 149	2,11%	3,01%			
21	0	0	923	923	85 311	1,08%	1,55%			
22	0	0	0	0	80 060	0,00%	0,00%			

>=23	0	0	0	0	78 838	0,00%	0,00%			
<b>Total</b>	<b>18 094</b>	<b>2 003 313</b>	<b>37 058</b>	<b>2 058 465</b>	<b>2 906 612</b>	<b>70,82%</b>	<b>101,17%</b>			

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **2 058 465** of Limpopo's children in receipt of a social grant.

**Table 23: Mpumalanga: Number of children receiving grants per age category as at end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	42	49 417	3	49 462	95 953	51,55%	73,64% (67 167)	105,20% (47 017)	57 108	86,61%
1	180	70 761	28	70 969	90 342	78,56%	112,22%			
2	320	85 038	48	85 406	86 459	98,78%	141,12%			
3	355	75 490	65	75 910	84 079	90,28%	128,98%			
4	400	70 809	115	71 324	82 978	85,96%	122,79%			
5	457	68 773	137	69 367	82 932	83,64%	119,49%			
6	540	66 025	164	66 729	83 716	79,71%	113,87%			
7	645	65 106	254	66 005	85 106	77,56%	110,79%			
8	682	68 128	368	69 178	86 878	79,63%	113,75%			
9	777	69 402	486	70 665	88 806	79,57%	113,67%			
10	848	68 442	633	69 923	91 085	76,77%	109,67%			
11	857	68 830	801	70 488	93 905	75,06%	107,23%			
12	892	66 187	988	68 067	94 960	71,68%	102,40%			
13	1 011	64 348	1 261	66 620	93 191	71,49%	102,13%			
14	1 108	66 199	1 645	68 952	89 624	76,94%	109,91%			
15	1 069	64 276	1 837	67 182	86 402	77,76%	111,08%			
16	1 095	62 719	2 262	66 076	83 168	79,45%	113,50%			
17	995	55 660	2 594	59 249	80 361	73,73%	105,33%			
<b>Total</b>	<b>12 273</b>	<b>1 205 610</b>	<b>13 689</b>	<b>1 231 572</b>	<b>1 579 944</b>	<b>77,95%</b>	<b>111,36%</b>			
18	0	0	2 505	2 505	78 439	3,19%	4,56%			
19	0	0	1 278	1 278	77 196	1,66%	2,37%			
20	0	0	835	835	75 864	1,10%	1,57%			
21	0	0	305	305	74 469	0,41%	0,59%			
22	0	1	0	1	74 030	0,00%	0,00%			

>=23	0	0	0	0	74 934	0,00%	0,00%		
<b>Total</b>	<b>12 273</b>	<b>1 205 611</b>	<b>18 612</b>	<b>1 236 496</b>	<b>2 034 877</b>	<b>60,77%</b>	<b>86,81%</b>		

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **1 236 496** of Mpumalanga's children in receipt of a social grant.

**Table 24: Northern Cape: Number of children receiving grants per age category as at the end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	19	14 550	5	14 574	26 016	56,02%	80,03% (18 211)	114,33% (12 748)	15 411	94,57%
1	91	18 542	54	18 687	25 614	72,96%	104,22%			
2	145	20 228	96	20 469	25 346	80,76%	115,37%			
3	124	19 649	96	19 869	25 190	78,88%	112,68%			
4	190	20 063	125	20 378	25 124	81,11%	115,87%			
5	198	19 617	151	19 966	25 126	79,46%	113,52%			
6	241	18 829	169	19 239	25 175	76,42%	109,17%			
7	301	18 676	267	19 244	25 247	76,22%	108,89%			
8	325	20 056	296	20 677	25 322	81,66%	116,65%			
9	358	19 874	342	20 574	25 378	81,07%	115,82%			
10	418	19 611	417	20 446	25 433	80,39%	114,85%			
11	435	19 350	490	20 275	25 506	79,49%	113,56%			
12	427	18 556	551	19 534	25 371	76,99%	109,99%			
13	446	18 528	708	19 682	24 925	78,96%	112,81%			
14	520	18 706	824	20 050	24 269	82,62%	118,02%			
15	603	17 942	880	19 425	23 643	82,16%	117,37%			
16	579	17 410	1 008	18 997	23 046	82,43%	117,76%			
17	551	15 343	1 057	16 951	22 361	75,81%	108,29%			
<b>Total</b>	<b>5 971</b>	<b>335 530</b>	<b>7 536</b>	<b>349 037</b>	<b>448 092</b>	<b>77,89%</b>	<b>111,28%</b>			
18	0	0	957	957	21 570	4,44%	6,34%			
19	0	0	579	579	20 748	2,79%	3,99%			
20	0	0	342	342	19 963	1,71%	2,45%			
21	0	0	149	149	19 171	0,78%	1,11%			
22	0	0	0	0	18 708	0,00%	0,00%			

>=23	0	0	0	0	18 738	0,00%	0,00%			
<b>Total</b>	<b>5 971</b>	<b>335 530</b>	<b>9 563</b>	<b>351 064</b>	<b>566 989</b>	<b>61,92%</b>	<b>88,45%</b>			

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **351 064** of Northern Cape's children in receipt of a social grant

**Table 25: North West: Number of children receiving grants per age category as at end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	20	38 069	4	38 093	83 370	45,69%	65,27% (58 359)	93,25% (40 851)	39 906	95,46%
1	120	49 520	37	49 677	80 308	61,86%	88,37%			
2	201	55 019	71	55 291	78 253	70,66%	100,94%			
3	249	55 387	95	55 731	77 064	72,32%	103,31%			
4	300	54 234	147	54 681	76 600	71,39%	101,98%			
5	382	52 702	219	53 303	76 721	69,48%	99,25%			
6	413	49 807	294	50 514	77 287	65,36%	93,37%			
7	444	49 187	351	49 982	78 157	63,95%	91,36%			
8	536	51 911	505	52 952	79 190	66,87%	95,52%			
9	612	53 635	694	54 941	80 247	68,47%	97,81%			
10	671	54 040	888	55 599	81 430	68,28%	97,54%			
11	750	54 243	1 116	56 109	82 843	67,73%	96,76%			
12	845	52 211	1 432	54 488	83 127	65,55%	93,64%			
13	836	51 228	1 715	53 779	81 653	65,86%	94,09%			
14	986	51 983	2 122	55 091	79 012	69,72%	99,61%			
15	1 025	50 669	2 405	54 099	76 563	70,66%	100,94%			
16	1 113	48 757	2 778	52 648	74 201	70,95%	101,36%			
17	985	42 293	2 972	46 250	71 606	64,59%	92,27%			
<b>Total</b>	<b>10 488</b>	<b>914 895</b>	<b>17 845</b>	<b>943 228</b>	<b>1 417 633</b>	<b>66,54%</b>	<b>95,05%</b>			
18	0	0	2 791	2 791	68 811	4,06%	5,79%			
19	0	0	1 501	1 501	66 025	2,27%	3,25%			
20	0	0	977	977	63 314	1,54%	2,20%			
21	0	0	361	361	60 529	0,60%	0,85%			
22	0	0	0	0	59 037	0,00%	0,00%			
>= 23	0	0	0	0	59 481	0,00%	0,00%			
<b>Total</b>	<b>10 488</b>	<b>914 895</b>	<b>23 475</b>	<b>948 858</b>	<b>1 794 830</b>	<b>52,87%</b>	<b>75,52%</b>			

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of August 2023 there were **948 858** of North West's children were in receipt of a social grant

**Table 26: Western Cape: Number of children receiving grants per age category as at end of August 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	(Operational plan target	% of eligible children receiving grants (Operational plan target)
0	88	22 869	81	23 038	124 666	18,48%	26,40% (87 266)	37,71% (61 086)	26 640	86,48%
1	264	40 736	389	41 389	119 671	34,59%	49,41%			
2	400	48 738	655	49 793	116 043	42,91%	61,30%			
3	596	57 147	778	58 521	113 613	51,51%	73,58%			
4	700	60 281	819	61 800	112 209	55,08%	78,68%			
5	858	60 996	1 004	62 858	111 660	56,29%	80,42%			
6	857	58 757	1 174	60 788	111 796	54,37%	77,68%			
7	940	59 279	1 484	61 703	112 446	54,87%	78,39%			
8	1 096	64 582	1 738	67 416	113 439	59,43%	84,90%			
9	1 121	65 216	1 902	68 239	114 605	59,54%	85,06%			
10	1 158	63 784	2 092	67 034	116 114	57,73%	82,47%			
11	1 195	64 798	2 149	68 142	118 139	57,68%	82,40%			
12	1 273	64 374	2 406	68 053	118 797	57,29%	81,84%			
13	1 276	64 488	2 378	68 142	117 233	58,13%	83,04%			
14	1 351	66 569	2 766	70 686	114 304	61,84%	88,34%			
15	1 502	64 059	2 847	68 408	111 775	61,20%	87,43%			
16	1 456	61 420	2 869	65 745	109 357	60,12%	85,89%			
17	1 343	53 677	2 776	57 796	107 465	53,78%	76,83%			
<b>Total</b>	<b>17 474</b>	<b>1 041 770</b>	<b>30 307</b>	<b>1 089 551</b>	<b>2 063 330</b>	<b>52,81%</b>	<b>75,44%</b>			
18	0	0	2 038	2 038	106 505	1,91%	2,73%			
19	0	1	649	650	106 297	0,61%	0,87%			
20	0	0	316	316	106 097	0,30%	0,43%			
21	0	0	89	89	105 863	0,08%	0,12%			
22	0	0	0	0	106 833	0,00%	0,00%			



>=23	1	0	0	1	109 486	0,00%	0,00%		
<b>Total</b>	<b>17 475</b>	<b>1 041 771</b>	<b>33 399</b>	<b>1 092 645</b>	<b>2 704 411</b>	<b>40,40%</b>	<b>57,72%</b>		

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> August of 2023 there were **1 092 645** of Western Cape's children in receipt of a social grant.

**Table 27: Number of children receiving the Child Support Grants top up: August 2023**

Region	Mar.23	Apr.23	May 23	June 23	July 23	Aug.23	Quarter 1 target	Quarter 2 target	% take Up
Eastern Cape	8 764	9 274	10 046	10 751	11 341	12 108	11 664	13 326	90.9%
Free State	2 569	2 721	2 996	3 306	3 584	3 875	3 466	3 960	97.9%
Gauteng	4 939	5 265	5 732	6 154	6 460	6 900	5 279	6 031	114.4%
KwaZulu-Natal	7 438	7 798	8 282	8 602	8 959	9 476	10 648	12 164	77.9%
Limpopo	5 073	5 405	5 724	6 030	6 268	6 522	6 723	7 680	84.9%
Mpumalanga	2 989	3 229	3 628	3 973	4 258	4 533	3 105	3 547	127.8%
Northern Cape	1 213	1 290	1 399	1 504	1 597	1 674	1 618	1 849	90.5%
North West	2 432	2 617	2 904	3 178	3 373	3 590	2 561	2 926	122.7%
Western Cape	1 999	2 150	2 426	2 654	2 790	3 000	2 160	2 467	121.6%
<b>Total</b>	<b>37 416</b>	<b>39 749</b>	<b>43 137</b>	<b>46 152</b>	<b>48 630</b>	<b>51 678</b>	<b>47 225</b>	<b>53 950</b>	<b>95.8%</b>
<b>% increase</b>		<b>6.2%</b>	<b>8.5%</b>	<b>7%</b>	<b>5.4%</b>	<b>6.3%</b>			

Table 27 illustrates the distribution in the number of children receiving extended child support grant. At the end of August 2023, there were **51 678** of extended CSG in payment which still to reach the quarter 2 target of 53 950 .The take up of the extended CSG is at 96% with an increase of 6.3% from July 2023.

**Table 28: FCG with expired court orders as at the end of August 2023**

Region	FCG with Court Order Expiry (from 201107 to 202303)	FCG with Court Order Expiry 202304	FCG with Court Order Expiry 202305	FCG with Court Order Expiry 202306	FCG with Court Order Expiry 202307	FCG with Court Order Expiry 202308	Total
Eastern Cape	4 979	575	799	868	1 197	1 735	10 153
Free State	276	73	95	114	139	221	918
Gauteng	5 929	356	431	435	544	704	8 399
KwaZulu-Natal	2 276	567	738	809	793	1 177	6 360

Limpopo	4 826	259	255	269	288	363	6 260
Mpumalanga	792	85	106	111	110	140	1 344
Northern Cape	105	18	24	26	27	66	266
North West	563	169	185	206	248	331	1 702
Western Cape	1 238	192	266	349	396	667	3 108
<b>Total</b>	<b>20 984</b>	<b>2 294</b>	<b>2 899</b>	<b>3 187</b>	<b>3 742</b>	<b>5 404</b>	<b>38 510</b>

#### INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION

### KPA 5: SERVICE DELIVERY QUALITY

Table 29: NATIONAL: Total number of applications by application status as at the end of August 2023

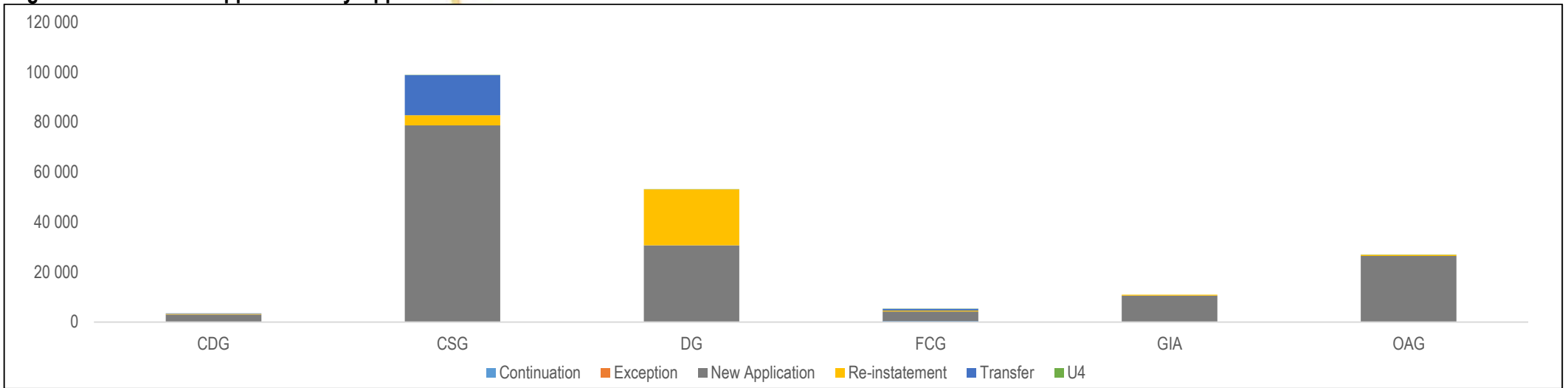
	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2023	Continuation				6 077			6 077	3,85%
	Exception			7			11	18	0,01%
	New Application	2 100	57 269	21 691	1 835	7 101	22 178	112 174	70,99%
	Re-instatement	272	5 495	18 249	307	276	1 638	26 237	16,60%
	Transfer	128	12 874		479			13 481	8,53%
	U4	1	21	4	2		9	37	0,02%
	<b>Total</b>	<b>2 501</b>	<b>75 659</b>	<b>39 951</b>	<b>8 700</b>	<b>7 377</b>	<b>23 836</b>	<b>158 024</b>	<b>100%</b>
May 2023	Continuation				5 386			5 386	2,53%
	Exception			3			27	30	0,01%
	New Application	2 878	81 396	29 703	2 431	9 382	28 585	154 375	72,64%
	Re-instatement	481	7 008	23 987	276	339	1 338	33 429	15,73%
	Transfer	164	18 321		706			19 191	9,03%
	U4	3	66	17	1		13	100	0,05%
	<b>Total</b>	<b>3 526</b>	<b>106 791</b>	<b>53 710</b>	<b>8 800</b>	<b>9 721</b>	<b>29 963</b>	<b>212 511</b>	<b>100%</b>
June 2023	Continuation				3 158			3 158	1,63%
	Exception			430		141	278	849	0,44%
	New Application	2 764	75 782	27 544	2 322	9 226	27 090	144 728	74,52%
	Re-instatement	386	5 431	20 709	377	349	767	28 019	14,43%
	Transfer	146	16 498		733			17 377	8,95%
	U4	2	61	10	2		9	84	0,04%
	<b>Total</b>	<b>3 298</b>	<b>97 772</b>	<b>48 693</b>	<b>6 592</b>	<b>9 716</b>	<b>28 144</b>	<b>194 215</b>	<b>100%</b>
July 2023	Continuation				498			498	0,28%
	Exception			2			15	17	0,01%
	New Application	2 716	71 166	27 183	3 523	9 546	23 889	138 023	77,14%
	Re-instatement	278	3 997	19 498	268	326	504	24 871	13,90%
	Transfer	137	14 648		615			15 400	8,61%
	U4		80	19			6	105	0,06%
	<b>Total</b>	<b>3 131</b>	<b>89 891</b>	<b>46 702</b>	<b>4 904</b>	<b>9 872</b>	<b>24 414</b>	<b>178 914</b>	<b>100%</b>
August 2023	Continuation				412			412	0,21%
	Exception			2			15	17	0,01%
	New Application	3 013	78 705	30 714	3 877	10 579	26 425	153 313	77,17%
	Re-instatement	251	4 040	22 392	352	344	484	27 863	14,03%

Transfer	183	16 067		682			16 932	8,52%
U4		92	19	3		6	120	0,06%
<b>Total</b>	<b>3 447</b>	<b>98 904</b>	<b>53 127</b>	<b>5 326</b>	<b>10 923</b>	<b>26 930</b>	<b>198 657</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 29 illustrates there were **198 657** applications by grant type as at the end of **August 2023** and 77.17% were new applications.

**Figure 12: Number of Applications by Application Status**

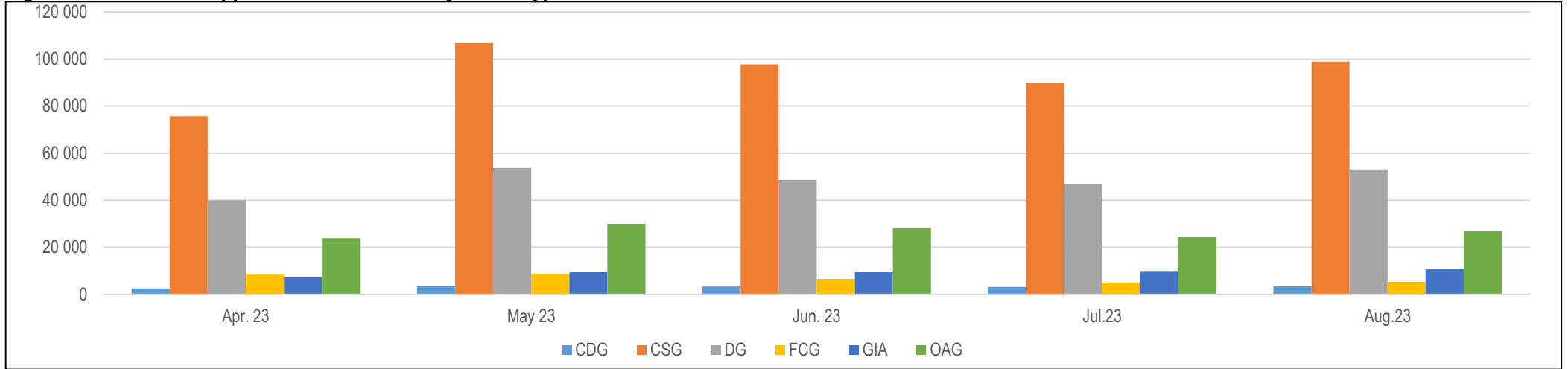


**Table 30: Total Number of All Applications Processed by Grant Type as at end of August 2023**

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep. 23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% increase
CDG	2 501	3 526	3 298	3 131	3 447								15 903	2%
CSG	75 659	106 791	97 772	89 891	98 904								469 017	50%
DG	39 951	53 710	48 693	46 702	53 127								242 183	26%
FCG	8 700	8 800	6 592	4 904	5 326								34 322	4%
GIA	7 377	9 721	9 716	9 872	10 923								47 609	5%
OAG	23 836	29 963	28 144	24 414	26 930								133 287	14%
<b>Total</b>	<b>158 024</b>	<b>212 511</b>	<b>194 215</b>	<b>178 914</b>	<b>198 657</b>								<b>942 321</b>	<b>100%</b>

Source: SASSA BI data warehouse

**Figure 13: Number of Applications Processed by Grant Type**



**Table 31: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of August 2023**

Aver. Waiting Period	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% Process
1 Day	96 423	132 925	131 568	121 925	143 925								626 766	66.51%
5 Days	39 611	50 434	39 598	40 091	39 543								209 277	22.21%
10 Days	9 873	12 244	9 667	8 465	6 977								47 226	5.01%
15 Days	2 263	4 355	3 279	2 252	1 825								13 974	1.48%
30 Days	2 348	4 126	3 837	2 205	2 068								14 584	1.55%
60 Days	1 404	2 628	2 282	1 247	1 510								9 071	0.96%
90 Days	5 732	1 492	509	340	423								8 496	0.90%
>90 Days	370	4 307	3 475	2 389	2 386								12 927	1.37%
<b>Total</b>	<b>158 024</b>	<b>212 511</b>	<b>194 215</b>	<b>178 914</b>	<b>198 657</b>								<b>942 321</b>	<b>100%</b>

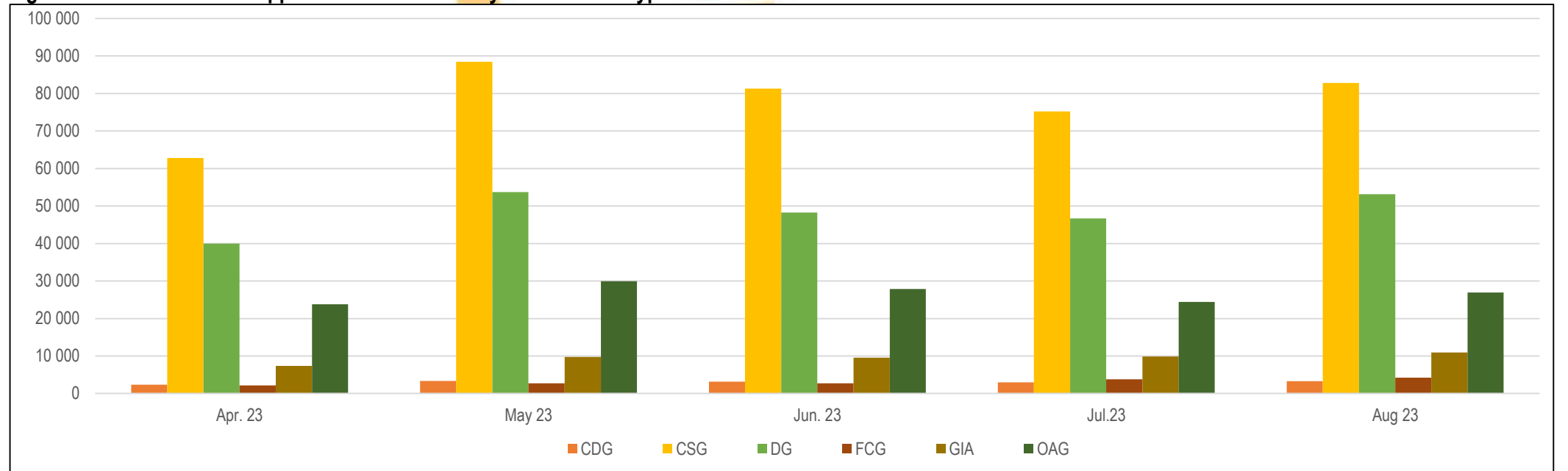
Source: SASSA BI data warehouse

**Table 32: Number of New Applications Processed by Social Grant Type for end of August 2023**

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative
CDG	2 373	3 362	3 152	2 994	3 264								15 145
CSG	62 785	88 470	81 274	75 243	82 837								390 609
DG	39 944	53 707	48 263	46 700	53 125								241 739
FCG	2 144	2 708	2 701	3 791	4 232								15 576
GIA	7 377	9 721	9 575	9 872	10 923								47 468
OAG	23 825	29 936	27 866	24 399	26 915								132 941
<b>Total</b>	<b>138 448</b>	<b>187 904</b>	<b>172 831</b>	<b>162 999</b>	<b>181 296</b>								<b>843 478</b>

Source: SASSA BI data warehouse

**Figure 14: Number of New Applications Processed by Social Grant Type**



**Table 33: Percentage of new applications by service outcome average waiting period and grant type as at the end of August 2023**

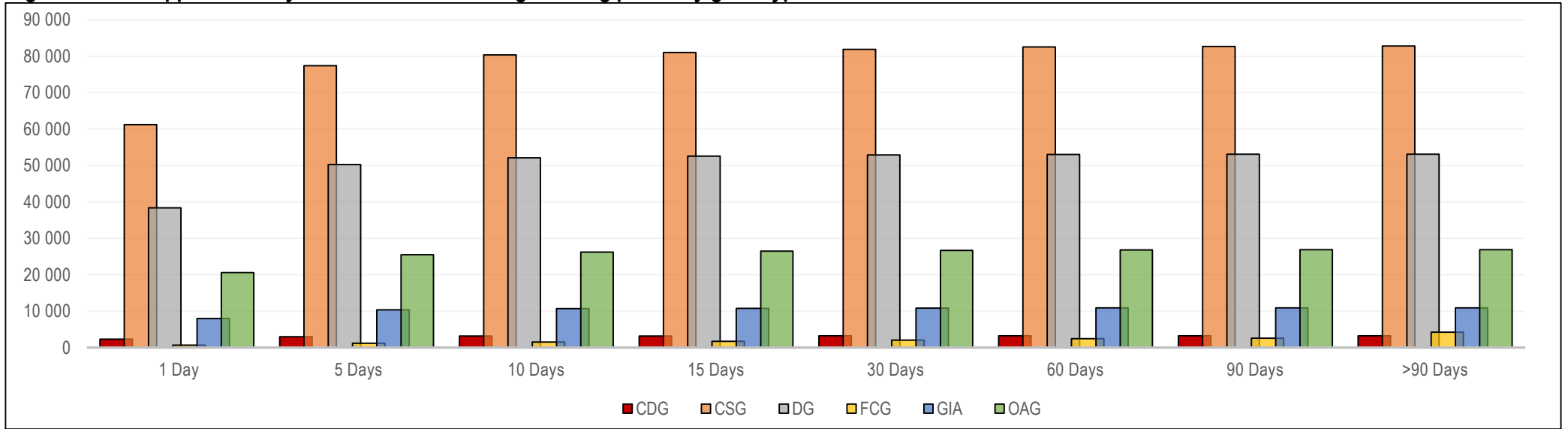
Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	1 847	60 773	27 366	680	6 678	19 964	117 308	64,69%
	5 Days	551	16 035	8 623	508	2 074	4 746	32 537	17,94%
	10 Days	144	2 940	1 457	320	303	699	5 863	3,23%
	15 Days	27	690	391	188	61	201	1 558	0,86%
	30 Days	32	776	304	377	57	206	1 752	0,97%
	60 Days	15	600	84	382	41	144	1 266	0,70%
	90 Days	4	133	32	115	13	30	327	0,18%
	>90 Days	5	135	23	1 644	9	33	1 849	1,02%
	<b>Approved Total</b>	<b>2 625</b>	<b>82 082</b>	<b>38 280</b>	<b>4 214</b>	<b>9 236</b>	<b>26 023</b>	<b>162 460</b>	<b>89,59%</b>
Outstanding	1 Day	3	7			1		11	0,01%
	5 Days	1	6			1		8	0,00%
	10 Days		1					1	0,00%
	>90 Days		7	2	9		1	19	0,01%
	<b>Outstanding Total</b>	<b>4</b>	<b>21</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>39</b>	<b>0,02%</b>
Refused	1 Day	455	428	10 984	4	1 303	637	13 811	7,62%
	5 Days	131	139	3 260	3	333	166	4 032	2,22%
	10 Days	31	42	391		27	40	531	0,29%
	15 Days	13	6	86		6	13	124	0,07%
	30 Days	5	41	60	1	10	11	128	0,07%
	60 Days	3	51	34		2	14	104	0,06%
	90 Days	1	21	17		2	8	49	0,03%
	>90 Days		27	13	10	4	3	57	0,03%
	<b>Refused Total</b>	<b>639</b>	<b>755</b>	<b>14 845</b>	<b>18</b>	<b>1 687</b>	<b>892</b>	<b>18 836</b>	<b>10,39%</b>
<b>Total</b>		<b>3 268</b>	<b>82 858</b>	<b>53 127</b>	<b>4 241</b>	<b>10 925</b>	<b>26 916</b>	<b>181 335</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **181 335** new applications received. Most of the applications were for Child Support Grant. **72.31%** were processed within a day while **92.47%** were processed within 5 days, **96%** were processed in 10 days and the target of 90% for new processed applications within 10 days was reached.



**Figure 15: New applications by service outcome average waiting period by grant type**



## EASTERN CAPE

Table 34: Total number of new applications by service outcome average waiting period and grant type as at the end August 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	102	9 041	756	204	567	2 748	13 418	63,86%
	5 Days	155	2 087	1 453	71	602	580	4 948	23,55%
	10 Days	71	209	343	33	110	62	828	3,94%
	15 Days	7	54	69	32	12	19	193	0,92%
	30 Days	3	60	32	38	6	9	148	0,70%
	60 Days	2	21	6	51	3	7	90	0,43%
	90 Days	1	8	3	7	1	7	27	0,13%
	>90 Days	1	22	4	139		4	170	0,81%
	<b>Approved Total</b>		<b>342</b>	<b>11 502</b>	<b>2 666</b>	<b>575</b>	<b>1 301</b>	<b>3 436</b>	<b>19 822</b>
Outstanding	1 Day		1					1	0%
	5 Days	1	1					2	0,01%
	>90 Days		6					6	0,03%
	<b>Outstanding Total</b>		<b>1</b>	<b>8</b>				<b>9</b>	<b>0,04%</b>
Refused	1 Day	7	39	255		71	97	469	2,23%
	5 Days	16	20	425		48	29	538	2,56%
	10 Days	7	9	97		3	9	125	0,59%
	15 Days	1		16			2	19	0,09%
	30 Days	2	2	7	1		1	13	0,06%
	60 Days		3	2			1	6	0,03%
	90 Days	1	1					2	0,01%
	>90 Days		4	1			2	7	0,03%
	<b>Refused Total</b>		<b>34</b>	<b>78</b>	<b>803</b>	<b>1</b>	<b>122</b>	<b>141</b>	<b>1 179</b>
<b>Total</b>		<b>377</b>	<b>11 588</b>	<b>3 469</b>	<b>576</b>	<b>1 423</b>	<b>3 577</b>	<b>21 010</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 34 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **21 010** new applications received. Most of the applications were for Child Support Grant with **11 588** new applications. **66.1%** were processed within a day while **92.21%** were processed within 5 days and **96.74%** were processed within 10 days.

**FREE STATE**

**Table 35: Total number of new applications by service outcome average waiting period and grant type as at the end August 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	125	2 699	1 571	11	293	1 082	5 781	50,37%
	5 Days	41	1 026	686	26	183	333	2 295	19,99%
	10 Days	9	248	118	17	27	88	507	4,42%
	15 Days	2	135	20	1	7	30	195	1,70%
	30 Days	6	155	26	20	10	35	252	2,20%
	60 Days		25	4	23	4	4	60	0,52%
	90 Days		5		9		1	15	0,13%
	>90 Days		8		159		1	168	1,46%
<b>Approved Total</b>		<b>183</b>	<b>4 301</b>	<b>2 425</b>	<b>266</b>	<b>524</b>	<b>1 574</b>	<b>9 273</b>	<b>80,79%</b>
Refused	1 Day	42	17	1 159		89	43	1 350	11,76%
	5 Days	19	4	605		85	12	725	6,32%
	10 Days	5	5	51		5	5	71	0,62%
	15 Days	1	1	20		1	1	24	0,21%
	30 Days	1	1	14		5	1	22	0,19%
	60 Days		1	5			1	7	0,06%
	90 Days		3					3	0,03%
	>90 Days		2	1				3	0,03%
<b>Refused Total</b>		<b>68</b>	<b>34</b>	<b>1 855</b>		<b>185</b>	<b>63</b>	<b>2 205</b>	<b>19,21%</b>
<b>Total</b>		<b>251</b>	<b>4 335</b>	<b>4 280</b>	<b>266</b>	<b>709</b>	<b>1 637</b>	<b>11 478</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 35 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **11 478** new applications received. Most of the applications were for Child Support Grant with **4 335** new applications. **62.13%** were processed within a day while **88.44%** were processed within 5 days and **93.47%** were processed within 10 days.

## GAUTENG

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end August 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	281	8 797	4 133	124	641	4 586	18 562	63,87%
	5 Days	50	3 172	1 012	80	123	1 610	6 047	20,81%
	10 Days	12	926	102	55	20	217	1 332	4,58%
	15 Days	1	101	9	32	3	28	174	0,60%
	30 Days	5	79	15	66	2	27	194	0,67%
	60 Days	2	56	10	68		6	142	0,49%
	90 Days		21	1	20		1	43	0,15%
	>90 Days	1	18	2	204	1	7	233	0,80%
	<b>Approved Total</b>		<b>352</b>	<b>13 170</b>	<b>5 284</b>	<b>649</b>	<b>790</b>	<b>6 482</b>	<b>26 727</b>
Outstanding	1 Day	2				1		3	0,01%
	5 Days		1					1	0,00%
	10 Days		1					1	0,00%
	>90 Days				2			2	0,01%
	<b>Outstanding Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>0,02%</b>
Refused	1 Day	95	84	1 459		67	104	1 809	6,23%
	5 Days	18	36	306		12	40	412	1,42%
	10 Days	4	11	22		2	11	50	0,17%
	15 Days	3	2	2		1		8	0,03%
	30 Days	1	8	4			3	16	0,06%
	60 Days	3	8	2			1	14	0,05%
	90 Days		8	1			1	10	0,03%
	>90 Days		1		1	4	1	7	0,02%
	<b>Refused Total</b>	<b>124</b>	<b>158</b>	<b>1 796</b>	<b>1</b>	<b>86</b>	<b>161</b>	<b>2 326</b>	<b>8,00%</b>
<b>Total</b>		<b>478</b>	<b>13 330</b>	<b>7 080</b>	<b>652</b>	<b>877</b>	<b>6 643</b>	<b>29 060</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **29 060** new applications received. Most of the applications were for Child Support Grant with **13 330** new applications. **70.1%** were processed within a day while **92.33%** were processed within 5 days and **97.08%** were processed within 10 days .

## KWAZULU-NATAL

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end August 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	521	17 571	5 356	113	1 722	4 491	29 774	74,72%
	5 Days	63	1 962	834	111	219	378	3 567	8,95%
	10 Days	7	285	119	74	36	38	559	1,40%
	15 Days	3	42	15	46	6	14	126	0,32%
	30 Days	3	112	13	67	10	10	215	0,54%
	60 Days	6	81	10	67	28	12	204	0,51%
	90 Days	3	36	19	26	8	12	104	0,26%
	>90 Days	3	58	11	518	4	13	607	1,52%
	<b>Approved Total</b>	<b>609</b>	<b>20 147</b>	<b>6 377</b>	<b>1 022</b>	<b>2 033</b>	<b>4 968</b>	<b>35 156</b>	<b>88,23%</b>
Outstanding	1 Day	1	2					3	0,01%
	5 Days		1					1	0,00%
	>90 Days		1		6			7	0,02%
	<b>Outstanding Total</b>	<b>1</b>	<b>4</b>		<b>6</b>			<b>11</b>	<b>0,03%</b>
Refused	1 Day	103	94	3 229	3	426	132	3 987	10,01%
	5 Days	1	4	49		6	2	62	0,16%
	10 Days			1				1	0%
	15 Days		8	2			2	12	0,03%
	30 Days	12	9	482	2	58	19	582	1,46%
	60 Days		1	9		1	1	12	0,03%
	90 Days		1	8				9	0,02%
	>90 Days		7	2	4			13	0,03%
	<b>Refused Total</b>	<b>116</b>	<b>124</b>	<b>3 782</b>	<b>9</b>	<b>491</b>	<b>156</b>	<b>4 678</b>	<b>11,74%</b>
<b>Total</b>		<b>726</b>	<b>20 275</b>	<b>10 159</b>	<b>1 037</b>	<b>2 524</b>	<b>5 124</b>	<b>39 845</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **39 845** new applications received. Most of the applications were for Child Support Grant with **20 275** new applications. **84.73%** were processed within a day while **93.84%** were processed within 5 days and **95.24%** were processed within 10 days.

## LIMPOPO

**Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end of August 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	217	7 282	2 725	96	1 049	1 883	13 252	63,87%
	5 Days	42	3 013	668	112	129	587	4 551	21,94%
	10 Days	6	463	14	45	1	59	588	2,83%
	15 Days		75	9	24	3	9	120	0,58%
	30 Days		36	5	56	2	6	105	0,51%
	60 Days		27		26	2	4	59	0,28%
	90 Days		9	1	4	2	2	18	0,09%
	>90 Days		7		165	2	1	175	0,84%
	Approved Total		<b>265</b>	<b>10 912</b>	<b>3 422</b>	<b>528</b>	<b>1 190</b>	<b>2 551</b>	<b>18 868</b>
Outstanding	1 Day		1					1	0%
	5 Days		1					1	0%
	Outstanding Total		<b>2</b>					<b>2</b>	<b>0,01%</b>
Refused	1 Day	70	49	1 101	1	214	84	1 519	7,32%
	5 Days	16	20	246		16	16	314	1,51%
	10 Days	3	4	9		1	2	19	0,09%
	15 Days	4		2			2	8	0,04%
	30 Days			2				2	0,01%
	60 Days		2				1	3	0,01%
	90 Days		1	1				2	0,01%
	>90 Days		5	2	3			10	0,05%
	Refused Total		<b>93</b>	<b>81</b>	<b>1 363</b>	<b>4</b>	<b>231</b>	<b>105</b>	<b>1 877</b>
<b>Total</b>		<b>358</b>	<b>10 995</b>	<b>4 785</b>	<b>532</b>	<b>1 421</b>	<b>2 656</b>	<b>20 747</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **20 747** new applications received. Most of the applications were for Child Support Grant with **10 995** new applications. **71.2%** were processed within a day while **94.65%** were processed within 5 days and **97.57%** were processed within 10 days.

MPUMALANGA

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end August 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	108	5 093	1 653	5	558	1 475	8 892	60,24%	
	5 Days	40	2 056	899	11	281	357	3 644	24,69%	
	10 Days	6	201	42	1	24	42	316	2,14%	
	15 Days	3	27	5	10	1	4	50	0,34%	
	30 Days		26	5	14	2	4	51	0,35%	
	60 Days		19	1	10	2	3	35	0,24%	
	90 Days		5		5		1	11	0,07%	
	>90 Days		4	2	206	1		213	1,44%	
	<b>Approved Total</b>		<b>157</b>	<b>7 431</b>	<b>2 607</b>	<b>262</b>	<b>869</b>	<b>1 886</b>	<b>13 212</b>	<b>89,51%</b>
	1 Day			2				2	0,01%	
	>90 Days						1	1	0,01%	
<b>Outstanding Total</b>			<b>3</b>			<b>1</b>	<b>1</b>	<b>5</b>	<b>0,03%</b>	
Refused	1 Day	59	37	791		117	54	1 058	7,17%	
	5 Days	16	9	358		52	16	451	3,06%	
	10 Days	3		9		4	2	18	0,12%	
	15 Days		2	2		2		6	0,04%	
	30 Days		4					4	0,03%	
	90 Days			2				2	0,01%	
	>90 Days		1	1	2			4	0,03%	
	<b>Refused Total</b>		<b>78</b>	<b>53</b>	<b>1 163</b>	<b>2</b>	<b>175</b>	<b>72</b>	<b>1 543</b>	<b>10,45%</b>
<b>Total</b>		<b>235</b>	<b>7 487</b>	<b>3 770</b>	<b>264</b>	<b>1 045</b>	<b>1 959</b>	<b>14 760</b>	<b>100%</b>	

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **14 760** new applications received. Most of the applications were for Child Support Grant with **7 487** new applications. **67.41%** were processed within a day while **95.16%** were processed within 5 days and **97.42%** were processed within 10 days.



## NORTHERN CAPE

**Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end August 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	94	1 636	2 091	60	794	388	5 063	58,26%
	5 Days	34	477	1 003	14	255	84	1 867	21,48%
	10 Days	6	45	127	4	10	10	202	2,32%
	15 Days	1	14	9	4	2	1	31	0,36%
	30 Days		7		5	1	1	14	0,16%
	60 Days				5	1		6	0,07%
	90 Days		1		3			4	0,05%
	>90 Days					22		22	0,25%
	<b>Approved Total</b>		<b>135</b>	<b>2 180</b>	<b>3 230</b>	<b>117</b>	<b>1 063</b>	<b>484</b>	<b>7 209</b>
Refused	1 Day	19	6	797		167	15	1 004	11,55%
	5 Days	19	2	391		43	2	457	5,26%
	10 Days	2		14			2	18	0,21%
	30 Days			1				1	0,01%
	>90 Days			1				1	0,01%
	<b>Refused Total</b>		<b>40</b>	<b>8</b>	<b>1 204</b>		<b>210</b>	<b>19</b>	<b>1 481</b>
<b>Total</b>		<b>175</b>	<b>2 188</b>	<b>4 434</b>	<b>117</b>	<b>1 273</b>	<b>503</b>	<b>8 690</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **8 690** new applications received. Most of the applications were for Disability Grant with **4 434** new applications. **69.82%** were processed within a day while **96.56%** were processed within 5 days and **99.09%** were processed within 10 days.

## NORTH WEST

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end August 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	201	4 143	1 479	21	479	1 476	7 799	62,80%
	5 Days	89	1 286	263	49	154	318	2 159	17,38%
	10 Days	5	238	50	31	37	46	407	3,28%
	15 Days	4	56	8	14	8	16	106	0,85%
	30 Days	4	43	4	37	3	3	94	0,76%
	60 Days	1	24	1	34		4	64	0,52%
	90 Days		17	1	6	1	1	26	0,21%
	>90 Days		2	1	109		2	114	0,92%
	<b>Approved Total</b>		<b>304</b>	<b>5 809</b>	<b>1 807</b>	<b>301</b>	<b>682</b>	<b>1 866</b>	<b>10 769</b>
Outstanding	1 Day		1					1	0,01%
	>90 Days			1	1			2	0,02%
	<b>Outstanding Total</b>		<b>1</b>	<b>1</b>	<b>1</b>			<b>3</b>	<b>0,02%</b>
Refused	1 Day	50	34	1 048		117	56	1 305	10,51%
	5 Days	11	10	195	1	10	16	243	1,96%
	10 Days	5	2	48		4		59	0,48%
	15 Days	4	1	10			2	17	0,14%
	30 Days		8	4		2		14	0,11%
	60 Days			4		1		5	0,04%
	90 Days			1				1	0,01%
	>90 Days		2	1				3	0,02%
	<b>Refused Total</b>		<b>70</b>	<b>57</b>	<b>1 311</b>	<b>1</b>	<b>134</b>	<b>74</b>	<b>1 647</b>
<b>Total</b>		<b>374</b>	<b>5 867</b>	<b>3 119</b>	<b>303</b>	<b>816</b>	<b>1 940</b>	<b>12 419</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **12 419** new applications received. Most of the applications were for Child Support Grant with **5 867** new applications. **73.31%** were processed within a day while **92.65%** were processed within 5 days and **96.4%** were processed within 10 days.

## WESTERN CAPE

**Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end of August 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	198	4 511	7 602	46	575	1 835	14 767	63,31%
	5 Days	37	956	1 805	34	128	499	3 459	14,83%
	10 Days	22	325	542	60	38	137	1 124	4,82%
	15 Days	6	186	247	25	19	80	563	2,41%
	30 Days	11	258	204	74	21	111	679	2,91%
	60 Days	4	347	52	98	1	104	606	2,60%
	90 Days		31	7	35	1	5	79	0,34%
	>90 Days		16	3	122	1	5	147	0,63%
	<b>Approved Total</b>		<b>278</b>	<b>6 630</b>	<b>10 462</b>	<b>494</b>	<b>784</b>	<b>2 776</b>	<b>21 424</b>
Outstanding	5 Days			1				1	0%
	>90 Days				1			1	0%
	<b>Outstanding Total</b>			<b>1</b>	<b>1</b>			<b>2</b>	<b>0,01%</b>
Refused	1 Day	10	68	1 145		35	52	1 310	5,62%
	5 Days	4	29	252		9	16	310	1,33%
	10 Days	1	7	92		2	7	109	0,47%
	15 Days			33		2	6	41	0,18%
	30 Days	1	10	26		3	4	44	0,19%
	60 Days		36	10			9	55	0,24%
	90 Days		7	6		2	7	22	0,09%
	>90 Days		5	4				9	0,04%
<b>Refused Total</b>		<b>16</b>	<b>162</b>	<b>1 568</b>		<b>53</b>	<b>101</b>	<b>1 900</b>	<b>8,15%</b>
<b>Total</b>		<b>294</b>	<b>6 793</b>	<b>12 031</b>	<b>494</b>	<b>837</b>	<b>2 877</b>	<b>23 326</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **23 326** new applications received. Most of the applications were for Disability Grant with **12 031** new applications. **68.92%** were processed within a day while **85.08%** were processed within 5 days and **90.37%** were processed within 10 days.

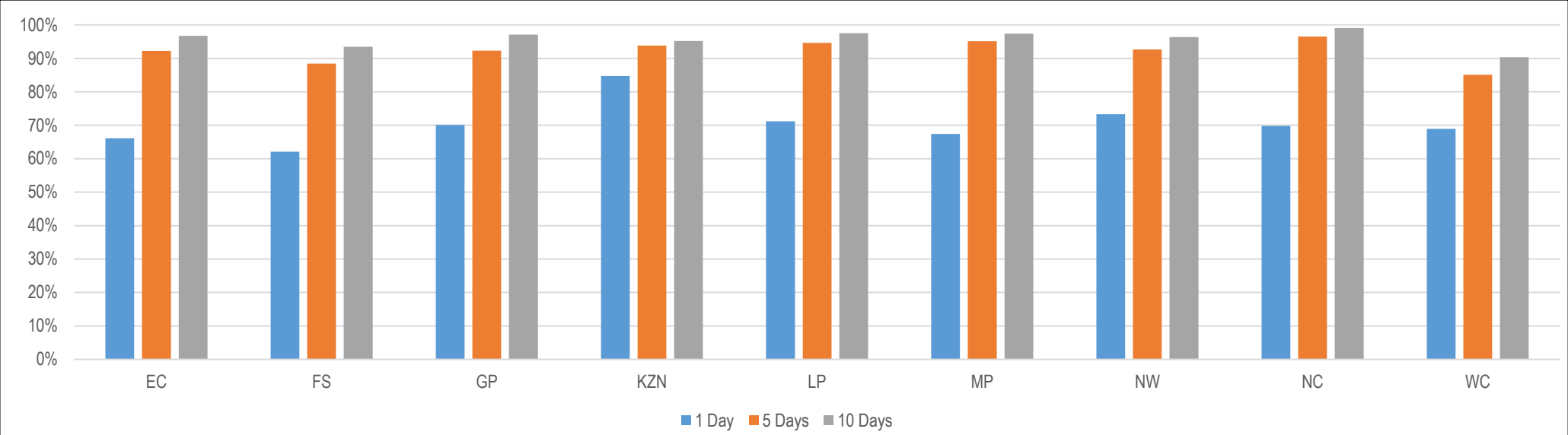
**Table 43: Total number of new applications by service outcome average waiting period and Regions as at the end of August 2023**

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day	13 418	5 781	18 562	29 774	13 252	8 892	7 799	5 063	14 767	117 308
		63,86%	50,37%	63,87%	74,72%	63,87%	60,24%	62,80%	58,26%	63,31%	64,69%
	5 Days	4 948	2 295	6 047	3 567	4 551	3 644	2 159	1 867	3 459	32 537
		23,55%	19,99%	20,81%	8,95%	21,94%	24,69%	17,38%	21,48%	14,83%	17,94%
	10 Days	828	507	1 332	559	588	316	407	202	1 124	5 863
		3,94%	4,42%	4,58%	1,40%	2,83%	2,14%	3,28%	2,32%	4,82%	3,23%
	15 Days	193	195	174	126	120	50	106	31	563	1 558
		0,92%	1,70%	0,60%	0,32%	0,58%	0,34%	0,85%	0,36%	2,41%	0,86%
	30 Days	148	252	194	215	105	51	94	14	679	1 752
		0,70%	2,20%	0,67%	0,54%	0,51%	0,35%	0,76%	0,16%	2,91%	0,97%
	60 Days	90	60	142	204	59	35	64	6	606	1 266
		0,43%	0,52%	0,49%	0,51%	0,28%	0,24%	0,52%	0,07%	2,60%	0,70%
	90 Days	27	15	43	104	18	11	26	4	79	327
		0,13%	0,13%	0,15%	0,26%	0,09%	0,07%	0,21%	0,05%	0,34%	0,18%
>90 Days	170	168	233	607	175	213	114	22	147	1 849	
	0,81%	1,46%	0,80%	1,52%	0,84%	1,44%	0,92%	0,25%	0,63%	1,02%	
<b>Total</b>	<b>19 822</b>	<b>9 273</b>	<b>26 727</b>	<b>35 156</b>	<b>18 868</b>	<b>13 212</b>	<b>10 769</b>	<b>7 209</b>	<b>21 424</b>	<b>162 460</b>	
	<b>94,35%</b>	<b>80,79%</b>	<b>91,97%</b>	<b>88,23%</b>	<b>90,94%</b>	<b>89,51%</b>	<b>86,71%</b>	<b>82,96%</b>	<b>91,85%</b>	<b>89,59%</b>	
Outstanding	1 Day	1		3	3	1	2	1			11
		0%	0%	0,01%	0,01%	0%	0,01%	0,01%	0%	0%	0,01%
	5 Days	2		1	1	1	2			1	8
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	10 Days			1							1
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	>90 Days	6		2	7		1	2		1	19
		0,03%	0%	0,01%	0,02%	0%	0,01%	0,02%	0%	0%	0,01%
<b>Total</b>	<b>9</b>		<b>7</b>	<b>11</b>	<b>2</b>	<b>5</b>	<b>3</b>		<b>2</b>	<b>39</b>	
	<b>0,04%</b>	<b>0%</b>	<b>0,02%</b>	<b>0,03%</b>	<b>0,01%</b>	<b>0,03%</b>	<b>0,02%</b>	<b>0%</b>	<b>0,01%</b>	<b>0,02%</b>	
Refused	1 Day	469	1 350	1 809	3 987	1 519	1 058	1 305	1 004	1 310	13 811
		2,23%	11,76%	6,23%	10,01%	7,32%	7,17%	10,51%	11,55%	5,62%	7,62%
	5 Days	538	725	412	582	314	451	243	457	310	4 032
		2,56%	6,32%	1,42%	1,46%	1,51%	3,06%	1,96%	5,26%	1,33%	2,22%
	10 Days	125	71	50	62	19	18	59	18	109	531

		0,59%	0,62%	0,17%	0,16%	0,09%	0,12%	0,48%	0,21%	0,47%	0,29%
	15 Days	19	24	8	1	8	6	17		41	124
		0,09%	0,21%	0,03%	0,00%	0,04%	0,04%	0,14%	0,00%	0,18%	0,07%
	30 Days	13	22	16	12	2	4	14	1	44	128
		0,06%	0,19%	0,06%	0,03%	0,01%	0,03%	0,11%	0,01%	0,19%	0,07%
	60 Days	6	7	14	12	3	2	5		55	104
		0,03%	0,06%	0,05%	0,03%	0,01%	0,01%	0,04%	0,00%	0,24%	0,06%
	>90 Days	7	3	7	13	10	4	3	1	9	57
		0,03%	0,03%	0,02%	0,03%	0,05%	0,03%	0,02%	0,01%	0,04%	0,03%
	90 Days	2	3	10	9	2		1		22	49
		0,01%	0,03%	0,03%	0,02%	0,01%	0,00%	0,01%	0,00%	0,09%	0,03%
	<b>Total</b>	<b>1 179</b>	<b>2 205</b>	<b>2 326</b>	<b>4 678</b>	<b>1 877</b>	<b>1 543</b>	<b>1 647</b>	<b>1 481</b>	<b>1 900</b>	<b>18 836</b>
		<b>5,61%</b>	<b>19,21%</b>	<b>8,00%</b>	<b>11,74%</b>	<b>9,05%</b>	<b>10,45%</b>	<b>13,26%</b>	<b>17,04%</b>	<b>8,15%</b>	<b>10,39%</b>
<b>Total</b>		<b>21 010</b>	<b>11 478</b>	<b>29 060</b>	<b>39 845</b>	<b>20 747</b>	<b>14 760</b>	<b>12 419</b>	<b>8 690</b>	<b>23 326</b>	<b>181 335</b>
		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **August 2023**, there were **181 335** new applications received. Most of the applications were from KwaZulu-Natal with **39 845** new applications. **72.31%** were processed within a day while **92.47%** were processed within 5 days and **96%** were processed within 10 days.

Figure 16: New applications processed within period by Region



## INDICATOR 6: NATURE OF DATA QUALITY

### KPA 6: GRANT DATA INTEGRITY

Table 44: Number of social grants with power of attorney by grant type as at the end of August 2023

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
April 2023	Administrator	16	3	1 109	4 668	40	4 710	7 270		17 816
	Government Care				1			2		3
	Procurator	97	4	5 105	24 314	261	32 464	46 347	1	108 593
	<b>Grand Total</b>	<b>113</b>	<b>7</b>	<b>6 214</b>	<b>28 983</b>	<b>301</b>	<b>37 174</b>	<b>53 619</b>	<b>1</b>	<b>126 412</b>
May 2023	Administrator	15	2	1 092	4 633	44	4 670	7 182		17 638
	Government Care				1			2		3
	Procurator	96	4	5 037	24 169	268	32 249	45 764	1	107 588
	<b>Grand Total</b>	<b>111</b>	<b>6</b>	<b>6 129</b>	<b>28 803</b>	<b>312</b>	<b>36 919</b>	<b>52 948</b>	<b>1</b>	<b>125 229</b>
June 2023	Administrator	16	2	1 083	4 609	44	4 618	7 072		17 444
	Government Care				1			2		3
	Procurator	96	4	4 976	24 007	268	31 995	45 162	1	106 509
	Unknown							1		1
<b>Grand Total</b>	<b>112</b>	<b>6</b>	<b>6 059</b>	<b>28 617</b>	<b>312</b>	<b>36 613</b>	<b>52 237</b>	<b>1</b>	<b>123 957</b>	
July 2023	Administrator	16	2	1 068	4 581	44	4 599	6 984		17 294
	Government Care				1			2		3
	Procurator	96	4	4 933	23 898	263	31 770	44 549	1	105 514
	Unknown							1		1
<b>Grand Total</b>	<b>112</b>	<b>6</b>	<b>6 001</b>	<b>28 480</b>	<b>307</b>	<b>36 369</b>	<b>51 536</b>	<b>1</b>	<b>122 812</b>	
August 2023	Administrator	16	1	1 055	4 539	44	4 551	6 889		17 095
	Government Care				1			2		3
	Procurator	92	5	4 880	23 749	258	31 535	43 885		104 404
	Unknown							1		1
<b>Grand Total</b>	<b>108</b>	<b>6</b>	<b>5 935</b>	<b>28 289</b>	<b>302</b>	<b>36 086</b>	<b>50 777</b>		<b>121 503</b>	

Source: BI SharePoint cube

Table 45: Number of beneficiaries by citizenship status as at the end of August 2023

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 061	853	1 983 393	2	1 985 309
	Care Dependency Grant	9	34	23 522		23 565
	Child Support Grant	234	760	1 078 243	1	1 079 238
	Disability Grant	31	38	172 146		172 215
	Foster Care Grant	8		47 207		47 215
	Grant-In-Aid	11		47 873		47 884
	Old Age Grant	768	21	614 401	1	615 191
	War Veteran's Grant			1		1
Free State		1 444	484	760 287	1	762 216
	Care Dependency Grant	12	2	9 412		9 426
	Child Support Grant	311	418	418 609	1	419 339
	Disability Grant	29		76 890		76 919
	Foster Care Grant	10		15 743		15 753
	Grant-In-Aid	10		16 115		16 125
	Old Age Grant	1 072	64	223 518		224 654
Gauteng		19 307	9 715	2 107 244	4	2 136 270
	Care Dependency Grant	105	92	22 399		22 596
	Child Support Grant	3 632	7 099	1 184 525		1 195 256
	Disability Grant	299	59	124 714		125 072
	Foster Care Grant	46	3	29 966		30 015
	Grant-In-Aid	82	12	17 755	1	17 850
	Old Age Grant	15 143	2 450	727 883	3	745 479
War Veteran's Grant			2		2	



<b>KwaZulu-Natal</b>		<b>2 297</b>	<b>884</b>	<b>2 829 433</b>	<b>12</b>	<b>2 832 626</b>
	Care Dependency Grant	30	27	39 277		39 334
	Child Support Grant	296	767	1 662 515	3	1 663 581
	Disability Grant	40	31	217 531	2	217 604
	Foster Care Grant	4	2	41 517		41 523
	Grant-In-Aid	48	6	95 648		95 702
	Old Age Grant	1 879	51	772 943	7	774 880
	War Veteran's Grant			2		2
<b>Limpopo</b>		<b>7 904</b>	<b>177</b>	<b>1 790 257</b>	<b>6</b>	<b>1 798 344</b>
	Care Dependency Grant	46	1	17 650		17 697
	Child Support Grant	4 122	160	1 070 220	5	1 074 507
	Disability Grant	254	2	100 139		100 395
	Foster Care Grant	109	1	27 203		27 313
	Grant-In-Aid	111		62 652		62 763
	Old Age Grant	3 262	13	512 393	1	515 669
<b>Mpumalanga</b>		<b>8 326</b>	<b>345</b>	<b>1 079 263</b>	<b>1</b>	<b>1 087 935</b>
	Care Dependency Grant	40	4	11 984		12 028
	Child Support Grant	2 385	333	663 228		665 946
	Disability Grant	378	3	80 413		80 794
	Foster Care Grant	63		14 598		14 661
	Grant-In-Aid	306	1	28 893		29 200
<b>North West</b>		<b>1 213</b>	<b>103</b>	<b>905 542</b>	<b>1</b>	<b>906 859</b>
	Care Dependency Grant	8	2	10 248		10 258
	Child Support Grant	244	98	502 854		503 196
	Disability Grant	30	2	61 739		61 771
	Foster Care Grant	6		17 156		17 162
	Grant-In-Aid	7		21 477		21 484
	Old Age Grant	918	1	292 067	1	292 987
	War Veteran's Grant			1		1
<b>Northern Cape</b>		<b>266</b>	<b>53</b>	<b>381 738</b>		<b>382 057</b>
	Care Dependency Grant	2	3	5 787		5 792
	Child Support Grant	42	43	184 265		184 350
	Disability Grant	31	3	53 389		53 423
	Foster Care Grant	2		6 964		6 966
	Grant-In-Aid	22		34 112		34 134
	Old Age Grant	167	4	97 220		97 391
	War Veteran's Grant			1		1
<b>Unspecified</b>				<b>4</b>		<b>4</b>
	Child Support Grant			2		2
	Old Age Grant			2		2
<b>Western Cape</b>		<b>2 595</b>	<b>3 863</b>	<b>1 259 035</b>	<b>1</b>	<b>1 265 494</b>
	Care Dependency Grant	49	137	16 813		16 999
	Child Support Grant	653	3 255	634 333	1	638 242
	Disability Grant	100	213	157 843		158 156
	Foster Care Grant	10	12	21 838		21 860
	Grant-In-Aid	33	27	26 787		26 847
	Old Age Grant	1 750	219	401 417		403 386
War Veteran's Grant			4		4	
<b>Total</b>		<b>44 413</b>	<b>16 477</b>	<b>13 096 196</b>	<b>28</b>	<b>13 157 114</b>

**Table 46: Total number of medical review completed for April to August 2023**

Region	Apr.23	May 23	June 23	July 23	Aug 23	Total
EC	3	0	1	3	7	14
FS	1	0	0	0	0	1
GP	33	22	35	36	20	146
KZN	348	548	535	409	405	2 245
LP	19	23	17	17	17	93
MP	60	103	97	63	61	384
NC	3	6	4	3	1	17
NW	18	29	24	30	20	121
WC	0	6	6	2	5	19
<b>Total</b>	<b>485</b>	<b>737</b>	<b>719</b>	<b>563</b>	<b>536</b>	<b>3 040</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 46 illustrates that a total of **563** medical review during **August 2023**.

**Table 47: Total number of life certifications completed for April to August 2023**

Region	Apr 2023	May 2023	June 23	July 23	Aug 23	Total
EC	1 013	1 349	1 056	920	1 460	5 798
FS	612	825	718	598	674	3 427
GP	544	487	594	503	614	2 742
KZN	2 986	2 793	2 651	2 396	3 406	14 232
LP	421	617	397	431	497	2 363
MP	902	877	513	598	568	3 458
NC	120	157	145	126	132	680
NW	758	1 074	389	334	395	2 950
WC	556	855	639	669	795	3 514
<b>Total</b>	<b>7 912</b>	<b>9 034</b>	<b>7 102</b>	<b>6 575</b>	<b>8 541</b>	<b>39 164</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 47 illustrates that **8 541** beneficiaries were life certified in **August 2023**.

**Table 48: Foster child grants life certified and admin reviews completed end of August 2023**

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	603	106	0	0	709
FS	186	94	0	0	280
GP	184	93	0	0	277
KZN	506	185	0	0	691
LP	99	32	0	0	131
MP	108	37	0	0	145
NC	6	4	0	0	10
NW	47	20	0	0	67
WC	188	173	0	0	361
<b>Total</b>	<b>1 927</b>	<b>744</b>	<b>0</b>	<b>0</b>	<b>2 671</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that **2 671** Foster Child Grants were reviewed as at the end **August 2023**.

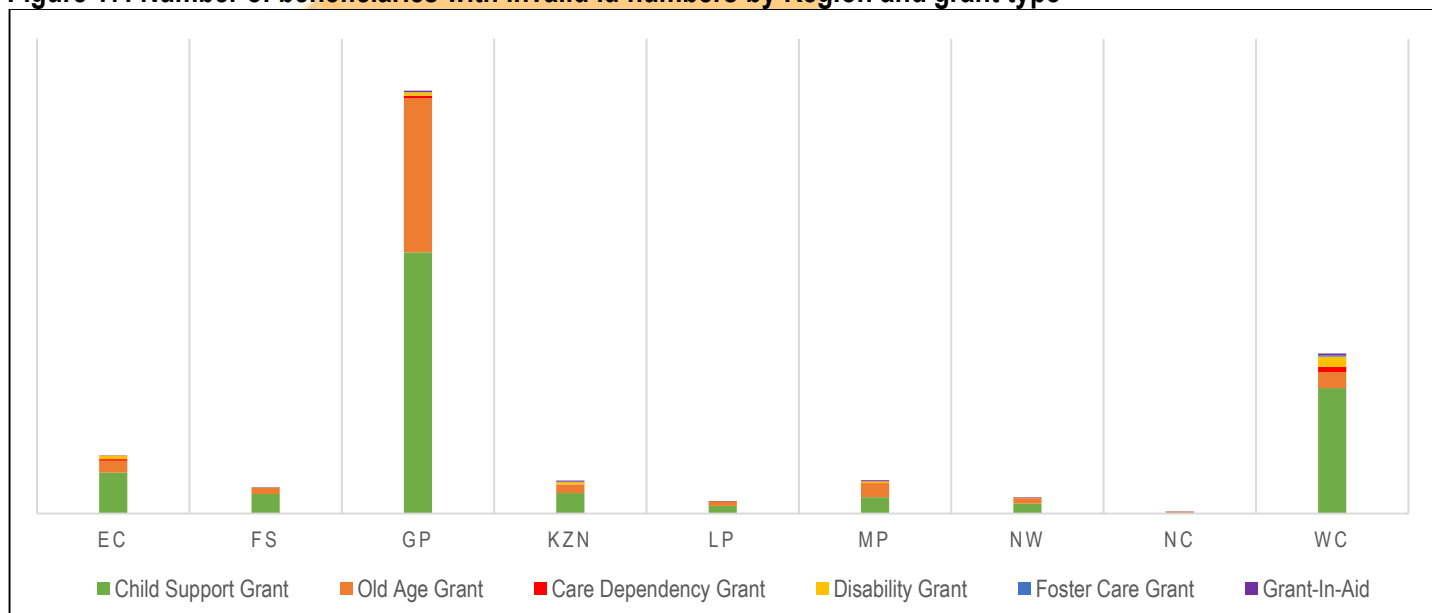
**Table 49: Number of beneficiaries with invalid ID numbers by Grant Type (Including system generated) as at the end of August 2023**

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				2	3
	Quad 7 - No Current Valid Identity Number	35	858	74		6	248	1 221
Free State	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	1	406	6			133	546
Gauteng	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	48	5 504	72	6	26	3 247	8 903
KwaZulu-Natal	Identity Number Invalid				7			7
	Quad 7 - No Current Valid Identity Number	13	432	55	1	25	161	687
Limpopo	Quad 7 - No Current Valid Identity Number	1	159	5		1	92	258
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	343	37	1	18	293	696
North West	Quad 7 - No Current Valid Identity Number	2	210	16	1	3	108	340
Northern Cape	Quad 7 - No Current Valid Identity Number	1	19	11		3	9	43
Western Cape	Identity Number Invalid				14			14
	Quad 7 - No Current Valid Identity Number	109	2 641	212	13	44	337	3 356
<b>Total</b>		<b>214</b>	<b>10 573</b>	<b>488</b>	<b>45</b>	<b>126</b>	<b>4 630</b>	<b>16 076</b>

Source: SASSA BI data warehouse

Table 49: illustrates that a total of **16 076** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **8 904** and **3 370** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 573** and **4 630** respectively.

**Figure 17: Number of beneficiaries with invalid id numbers by Region and grant type**



**Table 50: Summary of beneficiaries with invalid ID numbers per Month (Including system generated) as at the end of August 2023**

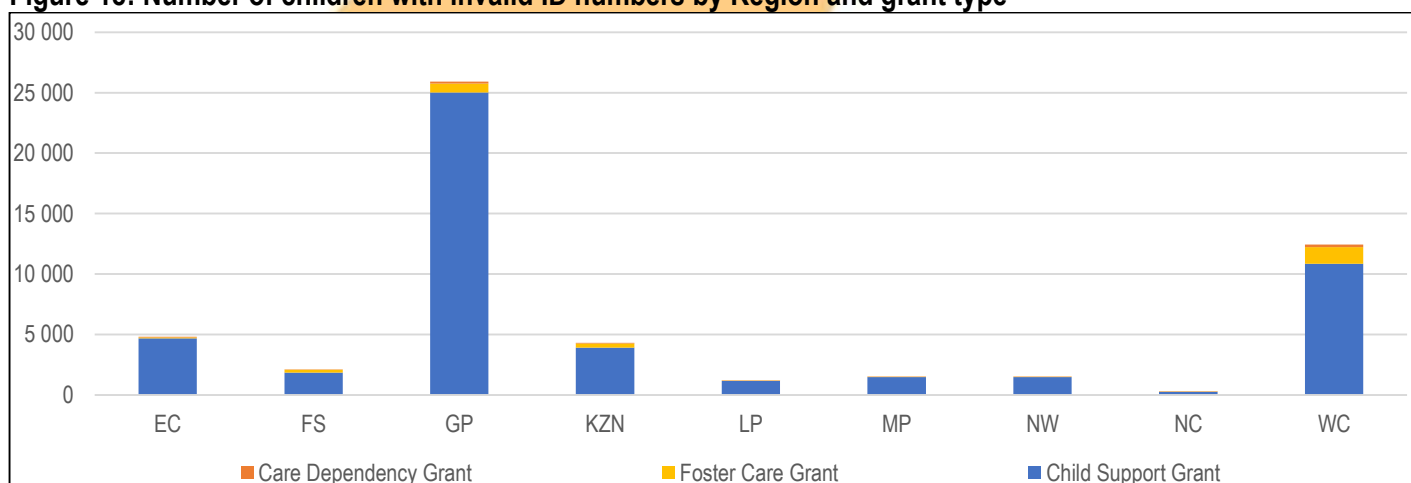
Region	Beneficiary Identity Number Validity	April 2023	May 2023	June 2023	July 2023	August 2023
Eastern Cape	Identity Number Invalid	2	2	2	2	3
	Quad 7 - No Current Valid Identity Number	1 140	1 149	1 168	1 187	1 221
Free State	Identity Number Invalid	1	1	1	2	1
	Quad 7 - No Current Valid Identity Number	523	531	535	540	546
Gauteng	Identity Number Invalid	1	1	1	1	1
	Quad 7 - No Current Valid Identity Number	9 600	9 120	9 114	9 112	8 903
KwaZulu-Natal	Identity Number Invalid	7	7	7	7	7
	Quad 7 - No Current Valid Identity Number	653	651	657	671	687
Limpopo	Quad 7 - No Current Valid Identity Number	373	246	263	265	258
Mpumalanga	Quad 7 - No Current Valid Identity Number	659	665	674	686	696
North West	Quad 7 - No Current Valid Identity Number	246	272	284	309	340
Northern Cape	Quad 7 - No Current Valid Identity Number	39	38	37	39	43
Western Cape	Identity Number Invalid	14	14	14	14	14
	Quad 7 - No Current Valid Identity Number	3 212	3 254	3 277	3 308	3 356
<b>Total</b>		<b>16 470</b>	<b>15 951</b>	<b>16 034</b>	<b>16 143</b>	<b>16 076</b>

**Table 51: Number of children with invalid ID numbers by Region and Grant Type (Including system generated) as at the end of August 2023**

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		65	4 692	63	4 820
	Identity Number Invalid	9	714	63	786
	Quad 7 - No Current Valid Identity Number	53	3 975		4 028
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		7	1 855	238	2 100
	Identity Number Invalid	7	650	209	866
	Quad 7 - No Current Valid Identity Number		1 202		1 202
	Quad 9 - Legacy Identity Numbers		3	29	32
Gauteng		150	25 025	732	25 907
	Identity Number Invalid	13	750	730	1 493
	Quad 7 - No Current Valid Identity Number	137	24 271		24 408
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers		1	2	3
KwaZulu-Natal		59	3 921	344	4 324
	Identity Number Invalid	9	788	344	1 141

	Quad 7 - No Current Valid Identity Number	50	3 131		3 181
	Quad 8 - Duplicated Identity Numbers		2		2
<b>Limpopo</b>		<b>6</b>	<b>1 164</b>	<b>34</b>	<b>1 204</b>
	Identity Number Invalid	4	671	34	709
	Quad 7 - No Current Valid Identity Number	2	493		495
<b>Mpumalanga</b>		<b>7</b>	<b>1 478</b>	<b>32</b>	<b>1 517</b>
	Identity Number Invalid	2	437	32	471
	Quad 7 - No Current Valid Identity Number	5	1 041		1 046
<b>North West</b>		<b>8</b>	<b>1 483</b>	<b>36</b>	<b>1 527</b>
	Identity Number Invalid	3	315	36	354
	Quad 7 - No Current Valid Identity Number	5	1 168		1 173
<b>Northern Cape</b>		<b>4</b>	<b>252</b>	<b>24</b>	<b>280</b>
	Identity Number Invalid	1	109	24	134
	Quad 7 - No Current Valid Identity Number	3	142		145
	Quad 8 - Duplicated Identity Numbers		1		1
<b>Western Cape</b>		<b>214</b>	<b>10 842</b>	<b>1 392</b>	<b>12 448</b>
	Identity Number Invalid	79	3 407	1 297	4 783
	Quad 7 - No Current Valid Identity Number	122	6 640		6 762
	Quad 8 - Duplicated Identity Numbers	2	281	62	345
	Quad 9 - Legacy Identity Numbers	11	514	33	558
<b>Total</b>		<b>520</b>	<b>50 712</b>	<b>2 895</b>	<b>54 127</b>

**Figure 18: Number of children with invalid ID numbers by Region and grant type**



**Table 52: Summary of children with invalid ID numbers (Including system generated) as at the end of August 2023**

Region	April 2023	May 2023	June 2023	July 2023	August 2023
Eastern Cape	<b>4 168</b>	<b>4 310</b>	<b>4 424</b>	<b>4 532</b>	<b>4 820</b>
	773	772	782	785	786
	3 389	3 532	3 636	3 741	4 028
	4	4	4	4	4
	2	2	2	2	2
Free State	<b>1 970</b>	<b>2 014</b>	<b>2 027</b>	<b>2 074</b>	<b>2 100</b>
	832	835	840	857	866
	1 113	1 151	1 161	1 186	1 202
	25	28	26	31	32
Gauteng	<b>25 752</b>	<b>25 633</b>	<b>25 692</b>	<b>25 736</b>	<b>25 907</b>
	1 376	1 406	1 431	1 445	1 493
	24 370	24 221	24 255	24 285	24 408
	3	3	3	3	3
	3	3	3	3	3
KwaZulu-Natal	<b>3 941</b>	<b>4 015</b>	<b>4 124</b>	<b>4 206</b>	<b>4 324</b>
	1 094	1 100	1 122	1 146	1 141
	2 845	2 913	3 000	3 058	3 181
	2	2	2	2	2
Limpopo	<b>1 338</b>	<b>1 135</b>	<b>1 171</b>	<b>1 182</b>	<b>1 204</b>
	697	701	703	704	709
	641	434	468	478	495
Mpumalanga	<b>1 313</b>	<b>1 331</b>	<b>1 340</b>	<b>1 389</b>	<b>1 517</b>
	440	447	449	460	471
	873	884	891	929	1 046
North West	<b>948</b>	<b>1 057</b>	<b>1 169</b>	<b>1 309</b>	<b>1 527</b>
	347	353	353	348	354
	601	704	816	961	1 173
Northern Cape	<b>237</b>	<b>244</b>	<b>259</b>	<b>268</b>	<b>280</b>
	116	116	125	129	134
	120	127	133	138	145
	1	1	1	1	1
Western Cape	<b>11 948</b>	<b>12 088</b>	<b>12 215</b>	<b>12 311</b>	<b>12 448</b>
	4 617	4 658	4 701	4 732	4 783
	6 436	6 529	6 614	6 679	6 762
	336	343	342	341	345
	559	558	558	559	558
<b>Total</b>	<b>51 615</b>	<b>51 827</b>	<b>52 421</b>	<b>53 007</b>	<b>54 127</b>



## INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

### KRA 7: LAPSED DATA

**Table 53: Total number of lapsed social grants by Region for April to August 2023**

Region	April 23	May 23	June 23	July 23	Aug.23	Total
EC	19 978	19 440	29 745	18 614	21 311	109 088
FS	8 925	5 648	14 848	8 338	9 542	47 301
GP	20 979	19 831	27 163	18 694	20 718	107 385
KZN	30 029	14 485	53 891	27 881	30 712	156 998
LP	16 993	16 279	22 162	15 827	17 613	88 874
MP	10 893	10 814	14 610	10 196	10 957	57 470
NC	5 888	4 891	8 510	5 888	5 836	31 013
NW	9 020	8 718	12 994	8 725	9 092	48 549
WC	17 887	16 297	22 807	15 640	17 503	90 134
<b>Total</b>	<b>140 592</b>	<b>116 403</b>	<b>206 730</b>	<b>129 803</b>	<b>143 284</b>	<b>736 812</b>

**Table 54: Total number of social grants lapsed per grant type for April to August 2023**

Grant type	April 23	May 23	June 23	July 23	Aug.23	Total
CDG	1 779	1 752	2 351	1 657	1 750	9 289
CSG	81 438	65 057	100 396	76 337	83 190	406 418
DG	33 074	26 746	37 093	28 409	29 226	154 548
FCG	1 093	1 341	2 437	1 217	1 598	7 686
GIA	4 400	3 980	10 558	4 240	4 925	28 103
OAG	18 808	17 527	53 894	17 943	22 593	130 765
WVG	0		1	0	2	3
<b>Total</b>	<b>140 592</b>	<b>116 403</b>	<b>206 730</b>	<b>129 803</b>	<b>143 284</b>	<b>736 812</b>



## INDICATOR 8: NUMBER OF BENEFICIARIES PAID

### KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 55: Summary of beneficiaries per bank from April to September 2023 (March to August 2023 payment files)

	202304	202305	202306	202307	202308	202309	% Incr.(Apr. – Sep .23)
ABSA BANK	456 773	474 960	489 199	497 759	504 883	512 438	1.5%
ACCESS BANK (SOUTH AFRICA)	12 667	12 663	12 569	12 503	12 436	12 277	(1.3%)
AFRICAN BANK	42 450	44 927	47 013	48 694	50 308	52 272	3.9%
ALBARAKA BANK	378	418	458	476	485	494	1.9%
BANK ZERO MUTUAL BANK	8	9	9	10	12	16	33.3%
BIDVEST BANK	24 774	25 965	26 995	27 577	28 068	28 584	1.8%
CAPITEC BANK	2 446 171	2 585 168	2 706 396	2 782 366	2 846 943	2 918 324	2.5%
DISCOVERY BANK	351	387	428	457	490	539	10%
FINBOND MUTUAL	42 399	42 087	41 729	41 424	41 193	40 723	(1.1%)
FINBOND NET1	3 193	3 075	2 961	2 863	2 765	2 643	(4.4%)
FIRSTRAND BANK	581 298	603 733	628 885	644 549	657 329	668 874	1.8%
GRINDROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861	1.6%
HABIB OVERSEAS	3						
HBZ BANK	26	26	26	25	25	25	0%
INVESTEC BANK LTD	88	89	90	90	90	92	2.2%
ITHALA	33 567	34 841	35 902	38 051	40 734	43 809	7.5%
MERCANTILE BANK	313	317	323	323	330	331	0.3%
NEDBANK INCORP BOE	14	11	10	10	9	9	0%
NEDBANK LIMITED	564 983	591 114	614 312	628 889	640 956	655 043	2.2%
OLYMPUS MOBILE	14	10	9	8	12	11	(8.3%)
POSTBANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092	(2.3%)
SASFIN	5	5	5	5	6	7	16.7%
STANDARD CHARTERED			1				
STANDARD SA	515 622	543 936	567 423	582 844	595 988	611 514	2.6%
TYMEBANK	50 035	58 292	66 414	73 997	82 642	95 079	15%
<b>TOTAL</b>	<b>11 718 120</b>	<b>11 764 444</b>	<b>11 794 688</b>	<b>11 817 024</b>	<b>11 836 544</b>	<b>11 869 057</b>	<b>0.3%</b>

**Table 56: Summary of beneficiaries paid in Namibia April to September 2023 (March to August 2023 payment files)**

BRANCHES	202304	202305	202306	202307	202308	202309
<b>BANK WINDHOEK</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>18</b>	<b>64</b>	<b>62</b>
BANK WINDHOEK : OMARURU					2	2
BANK WINDHOEK : OSHAKATI				1	1	1
BANK WINDHOEK : WALVIS BAAI	10	10	10	17	61	59
<b>FIRSTRAND BANK</b>	<b>91</b>	<b>91</b>	<b>31</b>	<b>28</b>	<b>22</b>	<b>22</b>
FIRSTRAND BANK : H/O ADMIN WIN	89	89	30	27	22	22
FIRSTRAND BANK : OMARURU	1	1				
FIRSTRAND BANK : WALVIS BAY NA	1	1	1	1		
<b>NEDBANK NAMIBIA</b>	<b>69</b>	<b>70</b>	<b>71</b>	<b>75</b>	<b>98</b>	<b>98</b>
NEDBANK NAMIBIA : DUNES MALL	1	1	1	1	2	2
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	2	2	2	2	2	2
NEDBANK NAMIBIA : OSHIKANGO					2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	2
NEDBANK NAMIBIA : WALVISBAY	58	59	60	64	84	84
<b>STANDARD BANK</b>			<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>
STANDARD NAMIBIA : STANDARD BANK			2	4	4	4
<b>Total</b>	<b>170</b>	<b>171</b>	<b>114</b>	<b>125</b>	<b>188</b>	<b>186</b>

**Table 57: Summary of the number of beneficiaries by social grant type paid from April to September 2023 (March to August 2023 payment files)**

Grant type	202304	202305	202306	202307	202308	202309
Care Dependency Grant	147 874	148 722	149 639	150 295	150 851	152 017
Child Support Grant	7 366 417	7 387 880	7 399 674	7 407 897	7 416 757	7 429 756
Combination	6 290	6 377	6 413	6 452	6 478	6 556
Disability Grant	1 026 826	1 027 608	1 032 709	1 037 264	1 036 992	1 045 986
Foster Child Grant	195 088	202 266	207 011	210 396	212 711	215 479
Old Age Grant	3 872 741	3 896 823	3 911 560	3 922 134	3 932 525	3 945 547
Unclaimed Benefits	9	8	7	8	7	12
War Veterans Grant	16	16	16	14	13	11
<b>Total</b>	<b>12 615 261</b>	<b>12 669 700</b>	<b>12 707 029</b>	<b>12 734 460</b>	<b>12 756 334</b>	<b>12 795 364</b>

**Table 58: Summary of beneficiaries paid per payment method from April 2021 – March 2022**

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
<b>TOTAL</b>	<b>11,443,543</b>	<b>11,468,413</b>	<b>11,500,274</b>	<b>11,525,799</b>	<b>11,514,040</b>	<b>11,513,747</b>	<b>11,416,739</b>	<b>11,517,016</b>	<b>11,550,605</b>	<b>11,551,432</b>	<b>11,535,925</b>	<b>11,569,121</b>

**Table 59: Summary of beneficiaries paid per payment method from April 2022 – March 2023**

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
<b>TOTAL</b>	<b>11,596,370</b>	<b>11,609,885</b>	<b>11,647,541</b>	<b>11,669,689</b>	<b>11,603,077</b>	<b>11,663,040</b>	<b>11,687,952</b>	<b>11,719,002</b>	<b>11,749,846</b>	<b>11,746,136</b>	<b>11,695,131</b>	<b>11,687,460</b>

**Table 60: Summary of beneficiaries paid per payment method from April – September 2023**

Payment Method	April 23	May 23	June 23	July 23	Aug 23	Sep 23
GRINROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861
POST BANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092
ACB/BANKS	4 775 132	5 022 033	5 241 157	5 382 920	5 505 704	5 643 104
<b>TOTAL</b>	<b>11 718 120</b>	<b>11 764 444</b>	<b>11 794 688</b>	<b>11 817 024</b>	<b>11 836 544</b>	<b>11 869 057</b>

**INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED**

**KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE**

**Table 61: Number of social relief of distress disbursed as at end of August 2023**

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
EC	3	351	3 043		3 397
FS		20	1 035		1 055
GP		41	5 018	122	5 181
KZN		1	8 401	1 006	9 408
LP	2	55	4	58	119
MP		15	1 270		1 285
NW		71	587	72	730
NC	3	2	215		220
WC	3	145	402		550
<b>Total</b>	<b>11</b>	<b>701</b>	<b>19 975</b>	<b>1 258</b>	<b>21 945</b>

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

**Table 62: Reasons for disbursement of social relief of distress as at end of August 2023**

Region	Reason	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape		3	351	3 043		3 397
	Affected By Disaster	2	351	13		366
	Undue Hardship	1		3 030		3 031
Free State			20	1 035		1 055
	Affected By Disaster		20	14		34
	Undue Hardship			1 021		1 021
Gauteng			41	5 018	122	5 181
	Affected By Disaster		41	13	116	170
	Undue Hardship			5 005	6	5 011
KwaZulu-Natal			1	8 401	1 006	9 408
	Affected By Disaster		1	47	991	1 039

	Awaiting Permanent Aid				9	9
	Breadwinner Deceased				1	1
	Undue Hardship			8 354	5	8 359
<b>Limpopo</b>		<b>2</b>	<b>55</b>	<b>4</b>	<b>58</b>	<b>119</b>
	Affected By Disaster	1	55		1	57
	Medically Unfit < 6 Months				3	3
	Undue Hardship	1		4	54	59
<b>Mpumalanga</b>			<b>15</b>	<b>1 270</b>		<b>1 285</b>
	Affected By Disaster		15	20		35
	Undue Hardship			1 250		1 250
<b>North West</b>			<b>71</b>	<b>587</b>	<b>72</b>	<b>730</b>
	Affected By Disaster		71	34	72	177
	Undue Hardship			553		553
<b>Northern Cape</b>		<b>3</b>	<b>2</b>	<b>215</b>		<b>220</b>
	Affected By Disaster	3	2			5
	Undue Hardship			215		215
<b>Western Cape</b>		<b>3</b>	<b>145</b>	<b>402</b>		<b>550</b>
	Affected By Disaster	3	145			148
	Undue Hardship			402		402
<b>Total</b>		<b>11</b>	<b>701</b>	<b>19 975</b>	<b>1 258</b>	<b>21 945</b>

**Table 63: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024**

SRD Type	April 23	May 23	June 23	July 23	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan.24	Feb.24	Mar.24	Total	% processed
Cash	5	4	12	15	11								47	0.1%
Cash Disaster	258	448	686	369	701								2 462	3.9%
School Uniform	1 738	9 869	17 816	6 771	19 975								56 169	88.4%
Voucher	453	1 098	621	1 398	1 258								4 828	7.6%
<b>Total</b>	<b>2 454</b>	<b>11 419</b>	<b>19 135</b>	<b>8 553</b>	<b>21 945</b>								<b>63 506</b>	<b>100%</b>

**Table 64: Expenditure on social relief of distress disbursed April 2023 – March 2024**

Regions	Budget Allocation 2023/24	April 23 R000	May 23 R000	June 23 R000	July 23 R000	Aug. 23 R000	Sept. 23 R000	Oct. 23 R000	Nov. 23 R000	Dec. 23 R000	Jan.24 R000	Feb.24 R000	Mar.24 R000
EC	62 122 560,00	149	1 138	2 589	2 624	2 448							
FS	23 295 960,00	-	41	4	23	236							
GP	58 239 900,00	246	778	122	366	786							
KZN	85 418 520,00	8 977	5 365	2 462	5 111	6 524							
LP	54 357 240,00	98	120	86	357	72							
MP	31 061 280,00	11	3	11	36	343							
NC	11 647 980,00	64	4	11	20	55							
NW	27 178 620,00	29	127	345	634	1 986							
WC	34 943 940,00	522	1 209	1 523	1 168	5 307							
<b>Nat.</b>	<b>388 266 000,00</b>	<b>10 096</b>	<b>8 784</b>	<b>7 154</b>	<b>10 338</b>	<b>17 756</b>							

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

## INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS

### KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024

Table 65: National social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024			2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
OAG	99 103 958 000	8 049 412	8 106 220	8 112 828	8 135 484	8 159 047								40 562 989	40.9%	
WVG	367 000	32	32	32	28	26								150	40.9%	
DG	26 800 768 000	2 212 294	2 221 362	2 220 880	2 234 015	2 231 364								11 119 914	41.5%	
GIA	2 106 571 000	166 413	168 343	170 672	173 063	175 494								853 984	40.5%	
FCG	3 791 134 000	335 991	359 151	358 160	358 273	355 233								1 766 808	46.6%	
CDG	4 091 664 000	333 238	334 791	336 560	337 977	338 992								1 681 559	41.1%	
CSG Top-Up *		29 816	31 871	34 292	36 704	38 128								170 810		
CSG	81 877 634 000	6 628 029	6 639 288	6 631 174	6 633 829	6 635 987								33 168 307	40.7%	
<b>Sub Total</b>	<b>217 772 096 000</b>	<b>17 755 224</b>	<b>17 861 058</b>	<b>17 864 598</b>	<b>17 909 372</b>	<b>17 934 271</b>								<b>89 324 522</b>	<b>41%</b>	
SRD	388 266 000	10 096	8 784	7 154	10 338	17 756								54 129	13.9%	
SRD - 350	35 681 415 000	2 395 607	3 034 299	2 517 863	1 216 678	4 079 958								13 244 406	37.1%	
<b>Total</b>	<b>253 841 777 000</b>	<b>20 160 926</b>	<b>20 904 141</b>	<b>20 389 616</b>	<b>19 136 388</b>	<b>22 031 985</b>								<b>102 623 057</b>	<b>40.4%</b>	

Data source: Finance branch SASSA head office

\*Budget allocation included in CSG



**Table 66: Eastern Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	15 367 089 955,56	1 261 406	1 266 749	1 268 218	1 270 703	1 273 190								6 340 266
WVG	93 954,78	2	2	2	2	2								11
DG	4 401 721 545,17	363 374	363 630	362 142	366 642	364 783								1 820 571
GIA	282 737 663,45	22 321	22 728	23 073	23 568	23 872								115 562
FCG	793 385 236,37	71 055	74 115	73 060	72 930	72 736								363 897
CDG	615 273 706,48	50 071	50 295	50 264	50 848	50 561								252 038
CSG Top-Up		6 897	7 420	7 902	8 515	8 854								39 589
CSG	12 127 868 613,29	986 949	987 251	985 502	984 466	984 634								4 928 803
<b>Sub Total</b>	<b>33 588 170 675,11</b>	<b>2 762 077</b>	<b>2 772 191</b>	<b>2 770 163</b>	<b>2 777 673</b>	<b>2 778 632</b>								<b>13 860 736</b>
SRD	62 122 560,00	149	1 138	2 589	2 624	2 448								8 948
SRD - 350	4 799 684 919,24	333 200	421 810	337 169	15 8 205	555 734								1 806 117
<b>Total</b>	<b>38 449 978 154</b>	<b>3 095 426</b>	<b>3 195 139</b>	<b>3 109 921</b>	<b>2 938 502</b>	<b>3 336 814</b>								<b>15 675 801</b>

**Table 67: Free State social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	5 603 838 879,23	457 106	459 180	459 903	461 043	462 642								2 299 874
WVG	-	-	-	-	-	-								-
DG	2 032 173 746,55	168 906	166 026	165 440	165 198	164 285								829 856
GIA	94 521 169,81	7 503	7 645	7 749	7 847	7 997								38 741
FCG	253 534 489,18	23 164	24 860	24 993	25 132	24 758								122 908
CDG	243 223 222,81	19 860	19 956	20 009	20 145	20 229								100 198
CSG Top-Up		2 077	2 162	2 424	2 676	2 813								12 153
CSG	4 413 935 123,45	358 391	357 917	357 626	357 859	357 483								1 789 276
<b>Sub Total</b>	<b>12 641 226 631,04</b>	<b>1 037 007</b>	<b>1 037 746</b>	<b>1 038 146</b>	<b>1 039 899</b>	<b>1 040 209</b>								<b>5 193 006</b>
SRD	23 295 960,00	-	41	4	23	236								304
SRD - 350	2 193 492 330,37	151 397	194 708	154 572	68 736	262 221								831 633
<b>Total</b>	<b>14 858 014 921</b>	<b>1 188 404</b>	<b>1 232 495</b>	<b>1 192 721</b>	<b>1 108 658</b>	<b>1 302 665</b>								<b>6 024 944</b>

**Table 68: Gauteng social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18 649 706 524,82	1 501 809	1 526 705	1 523 022	1 529 913	1 535 979								7 617 428	
WVG	73 073,85	6	6	6	4	4								27	
DG	3 168 765 867,45	257 489	262 124	263 034	264 736	265 981								1 313 365	
GIA	93 219 976,24	7 832	8 055	8 300	8 530	8 792								41 508	
FCG	553 416 650,53	43 089	47 475	49 357	49 153	48 861								237 935	
CDG	579 977 162,56	47 435	47 788	48 006	48 205	48 489								239 923	
CSG Top-Up		3 878	4 255	4 582	4 864	5 118								22 696	
CSG	12 682 260 694,69	1 014 544	1 028 327	1 022 595	1 024 415	1 024 916								5 114 797	
<b>Sub Total</b>	<b>35 727 419 950,14</b>	<b>2 876 081</b>	<b>2 924 735</b>	<b>2 918 902</b>	<b>2 929 822</b>	<b>2 938 140</b>								<b>14 587 680</b>	
SRD	58 239 900,00	246	778	122	366	786								2 297	
SRD - 350	6 970 067 450,20	443 897	561 417	534 112	313 330	734 592								2 587 349	
<b>Total</b>	<b>42 755 727 300</b>	<b>3 320 224</b>	<b>3 486 930</b>	<b>3 453 136</b>	<b>3 243 518</b>	<b>3 673 517</b>								<b>17 177 325</b>	

**Table 69: KwaZulu-Natal social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	19 406 513 952,98	1 581 901	1 589 396	1 589 740	1 592 986	1 596 755								7 950 778	
WVG	60 096,30	7	7	7	7	7								35	
DG	5 681 057 997,01	473 010	468 869	467 611	468 688	471 949								2 350 127	
GIA	586 756 895,10	46 211	46 315	46 713	47 196	47 787								234 222	
FCG	651 390 539,68	61 273	66 480	67 046	66 812	66 706								328 318	
CDG	1 038 134 075,39	83 910	83 340	84 632	84 528	84 942								421 352	
CSG Top-Up		5 917	6 175	6 497	6 767	6 969								32 325	
CSG	18 501 728 269,29	1 512 726	1 503 361	1 506 378	1 506 704	1 507 368								7 536 538	
<b>Sub Total</b>	<b>45 865 641 825,75</b>	<b>3 764 956</b>	<b>3 763 944</b>	<b>3 768 624</b>	<b>3 773 688</b>	<b>3 782 483</b>								<b>18 853 695</b>	
SRD	85 418 520,00	8 977	5 365	2 462	5 111	6 524								28 439	
SRD - 350	8 348 534 696,76	569 876	732 363	583 076	270 456	984 498								3 140 268	
<b>Total</b>	<b>54 299 595 043</b>	<b>4 343 809</b>	<b>4 501 671</b>	<b>4 354 162</b>	<b>4 049 255</b>	<b>4 773 505</b>								<b>22 022 402</b>	

**Table 70: Limpopo social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12 906 363 042,99	1 055 052	1 059 818	1 063 478	1 065 625	1 068 839								5 312 812	
WVG	17 646,92	2	2	2	2	-								8	
DG	2 571 679 702,00	211 232	210 526	211 579	212 267	213 114								1 058 717	
GIA	395 800 321,45	30 679	30 772	31 211	31 280	31 419								155 360	
FCG	458 529 517,02	42 347	44 876	43 798	43 360	42 739								217 120	
CDG	457 271 757,20	37 574	37 598	37 647	37 761	37 992								188 573	
CSG Top-Up		4 098	4 341	4 529	4 805	4 909								22 682	
CSG	12 495 742 042,26	1 005 626	1 005 249	1 005 274	1 005 143	1 006 687								5 027 978	
<b>Sub Total</b>	<b>29 285 404 029,86</b>	<b>2 386 610</b>	<b>2 393 182</b>	<b>2 397 518</b>	<b>2 400 243</b>	<b>2 405 697</b>								<b>11 983 250</b>	
SRD	54 357 240,00	98	120	86	357	72								732	
SRD - 350	4 642 168 096,64	298 766	361 506	303 451	132 755	511 383								1 607 861	
<b>Total</b>	<b>33 981 929 367</b>	<b>2 685 474</b>	<b>2 754 808</b>	<b>2 701 055</b>	<b>2 533 354</b>	<b>2 917 152</b>								<b>13 591 843</b>	

**Table 71: Mpumalanga social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 126 042 199,63	579 076	585 406	585 894	588 325	589 592								2 928 293	
WVG	-	-	-	-	-	-								-	
DG	2 058 925 961,78	166 004	169 001	169 506	170 152	170 785								845 448	
GIA	177 688 091,83	13 752	13 862	14 091	14 334	14 557								70 596	
FCG	238 463 306,07	19 626	23 187	22 246	22 664	22 086								109 808	
CDG	314 666 275,82	25 512	25 747	25 815	25 804	25 965								128 843	
CSG Top-Up		2 391	2 623	2 928	3 176	3 341								14 459	
CSG	7 472 466 953,75	601 147	603 652	603 385	604 970	604 648								3 017 803	
<b>Sub Total</b>	<b>17 388 252 788,87</b>	<b>1 407 508</b>	<b>1 423 479</b>	<b>1 423 864</b>	<b>1 429 425</b>	<b>1 430 974</b>								<b>7 115 250</b>	
SRD	31 061 280,00	11	3	11	36	343								405	
SRD - 350	3 098 544 795,01	204 267	252 909	206 233	92 776	348 466								1 104 651	
<b>Total</b>	<b>20 517 858 864</b>	<b>1 611 786</b>	<b>1 676 391</b>	<b>1 630 108</b>	<b>1 522 237</b>	<b>1 779 784</b>								<b>8 220 306</b>	

**Table 72: Northern Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	2 460 848 497,91	198 536	199 211	199 560	199 752	200 200								997 259
WVG	12 100,75	2	2	2	2	2								11
DG	1 307 298 035,38	113 315	115 774	115 490	115 673	113 861								574 115
GIA	182 902 941,18	15 072	15 703	15 975	16 452	16 944								80 146
FCG	119 213 595,09	11 325	11 497	11 232	11 078	11 083								56 215
CDG	150 779 557,12	12 381	12 365	12 452	12 479	12 474								62 152
CSG Top-Up		979	1 035	1 134	1 199	1 271								5 618
CSG	2 066 950 409,89	168 060	167 991	167 902	167 983	168 090								840 026
<b>Sub Total</b>	<b>6 288 005 137,32</b>	<b>519 672</b>	<b>523 577</b>	<b>523 748</b>	<b>524 619</b>	<b>523 925</b>								<b>2 615 541</b>
SRD	11 647 980,00	64	4	11	20	55								154
SRD - 350	681 632 395,60	49 102	62 401	49 066	21 699	84 459								266 726
<b>Total</b>	<b>6 981 285 513</b>	<b>568 837</b>	<b>585 982</b>	<b>572 825</b>	<b>546 338</b>	<b>608 438</b>								<b>2 882 420</b>

**Table 73: North West social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	7 370 982 437,79	597 636	599 685	602 309	603 570	605 765								3 008 965
WVG	14 993,52	2	2	2	2	2								11
DG	1 591 324 523,90	130 635	131 003	130 706	130 775	131 168								654 287
GIA	125 782 088,46	10 064	10 144	10 344	10 567	10 753								51 871
FCG	292 996 464,79	25 952	27 615	27 486	27 888	27 276								136 217
CDG	254 906 840,43	20 862	21 355	21 563	21 741	21 857								107 378
CSG Top-Up		1 983	2 100	2 353	2 567	2 665								11 669
CSG	5 661 673 097,56	459 061	458 136	458 687	458 546	459 411								2 293 842
<b>Sub Total</b>	<b>15 297 680 446,44</b>	<b>1 246 195</b>	<b>1 250 040</b>	<b>1 253 450</b>	<b>1 255 657</b>	<b>1 258 896</b>								<b>6 264 239</b>
SRD	27 178 620,00	29	127	345	634	1 986								3 122
SRD - 350	2 629 605 977,77	184 735	235 091	189 321	80 540	317 495								1 007 181
<b>Total</b>	<b>17 954 465 044</b>	<b>1 430 958</b>	<b>1 485 258</b>	<b>1 443 117</b>	<b>1 336 831</b>	<b>1 578 378</b>								<b>7 274 542</b>

**Table 74: Western Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	10 212 572 509,09	816 888	820 071	820 704	823 567	826 086								4 107 316
WVG	95 133,88	11	11	11	8	8								48
DG	3 987 820 620,74	328 329	334 408	335 371	339 883	335 438								1 673 429
GIA	167 161 852,48	12 979	13 119	13 215	13 290	13 374								65 978
FCG	430 204 201,26	38 159	39 046	38 943	39 255	38 988								194 390
CDG	437 431 402,21	35 633	36 347	36 173	36 466	36 482								181 102
CSG Top-Up		1 595	1 759	1 944	2 134	2 188								9 619
CSG	6 455 008 795,83	521 524	527 404	523 824	523 742	522 750								2 619 244
<b>Sub Total</b>	<b>21 690 294 515,48</b>	<b>1 755 118</b>	<b>1 772 164</b>	<b>1 770 183</b>	<b>1 778 345</b>	<b>1 775 316</b>								<b>8 851 126</b>
SRD	34 943 940,00	522	1 209	1 523	1 168	5 307								9 730
SRD - 350	2 317 684 338,41	160 368	212 094	160 865	78 182	281 111								892 619
<b>Total</b>	<b>24 042 922 794</b>	<b>1 916 007</b>	<b>1 985 467</b>	<b>1 932 571</b>	<b>1 857 696</b>	<b>2 061 733</b>								<b>9 753 474</b>

Data source: Finance branch SASSA head office

**INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK**

**KRA 11: PAYMENT INFORMATION BY POSTBANK**

**Table 75: Data from Postbank invoices from March 2023 to March 2024 on number of beneficiaries paid per pay method**

Month	National Payment System (NPS)	Postbank Over the Counter (OTC)	Cash payments (CPP)
March 23	5 699 851	112 196	144 988
April 23	5 520 742	145 828	112 045
May 23	5 294 463	111 152	179 914
June 23	5 089 350	139 964	134 576
July 23	4 980 536	127 179	125 980
August 23			
September 23			
October 23			
November 23			
December 23			
January 24			
February 24			
March 24			

**NB: Data available by month end following the month of reporting. (Data not available)**

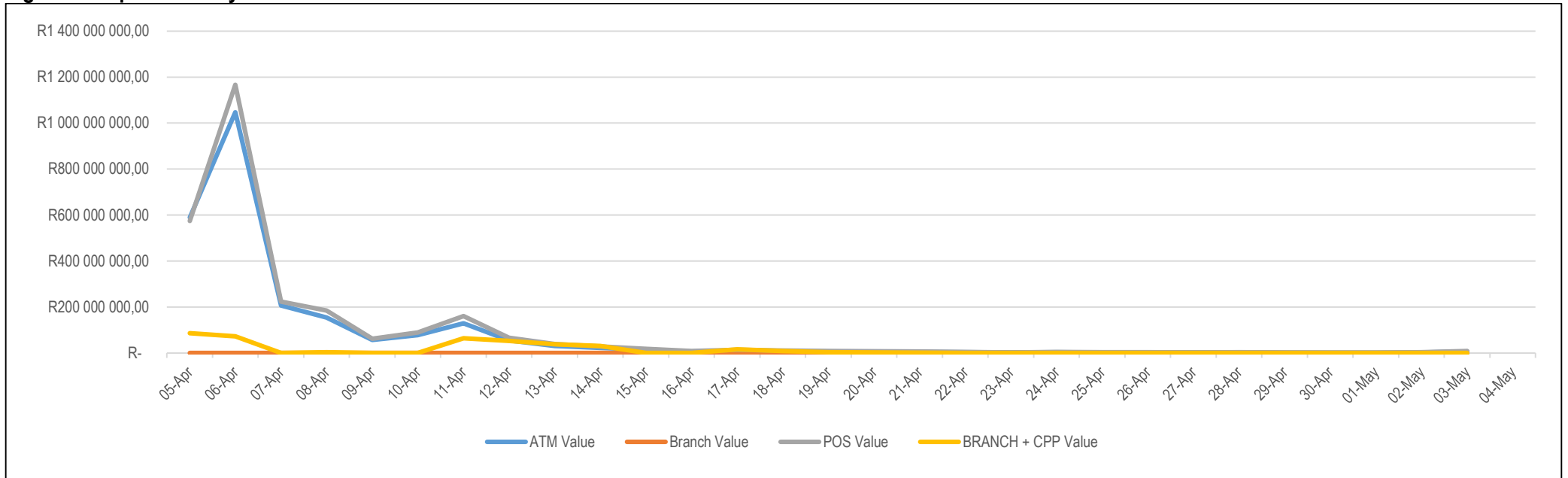
**Table 76: April 2023 Payment file channel data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY				Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value		
04-Apr	1 209 222	R 1 254 045 833,00	574	R 135 390,00	61 391	R 141 357 070	1 370 095	R 1 310 189 151,76	2 641 282	R 2 705 727 444,76
05-Apr	644 719	R 589 298 753,00	289	R 48 340,00	37 503	R 86 169 690	692 471	R 574 274 480,02	1 374 982	R 1 249 791 263,02
06-Apr	1 941 277	R 1 046 814 865,00	437	R 39 700,00	50 507	R 72 832 430	2 268 654	R 1 166 238 961,68	4 260 875	R 2 285 925 956,68
07-Apr	472 414	R 206 206 553,00	-	R -	-	R -	612 181	R 223 617 201,16	1 084 595	R 429 823 754,16
08-Apr	357 301	R 154 598 105,00	59	R 4 180,00	2 714	R 3 655 060	513 408	R 184 703 384,42	873 482	R 342 960 729,42
09-Apr	152 562	R 57 205 870,00	-	R -	-	R -	231 866	R 62 264 916,47	384 428	R 119 470 786,47
10-Apr	204 250	R 77 659 935,00	-	R -	-	R -	296 238	R 89 562 480,54	500 488	R 167 222 415,54
11-Apr	327 087	R 128 721 870,00	210	R 4 580,00	36 926	R 64 139 100	474 807	R 160 806 182,42	839 030	R 353 671 732,42
12-Apr	167 879	R 54 407 679,00	108	R 5 500,00	29 310	R 53 090 210,00	246 389	R 66 679 039,14	443 686	R 174 182 428,14
13-Apr	105 832	R 30 813 627,00	71	R 3 990,00	21 147	R 38 413 340,00	168 267	R 38 600 060,83	295 317	R 107 831 017,83
14-Apr	78 175	R 22 257 231,00	61	R 2 090,00	16 997	R 30 606 650	130 411	R 28 109 387,31	225 644	R 80 975 358,31
15-Apr	54 587	R 14 364 845,00	12	R -	498	R 618 120,00	91 598	R 18 019 386,14	146 695	R 33 002 351,14
16-Apr	29 837	R 6 409 776,00	-	R -	-	R -	56 097	R 8 185 593,63	85 934	R 14 595 369,63
17-Apr	50 215	R 10 496 223,00	52	R 2 200,00	8 549	R 15 529 180	83 823	R 13 872 470,76	142 639	R 39 900 073,76
18-Apr	43 178	R 8 423 249,00	31	R 220,00	4 975	R 9 085 750	73 521	R 11 087 443,40	121 705	R 28 596 662,40
19-Apr	37 178	R 6 420 856,00	42	R 780,00	2 125	R 3 726 750	63 593	R 8 720 864,01	102 938	R 18 869 250,01
20-Apr	31 546	R 5 315 305,00	35	R 700,00	1 564	R 2 741 270	56 025	R 7 245 163,48	89 170	R 15 302 438,48
21-Apr	28 814	R 4 761 568,00	33	R 1 900,00	732	R 1 173 690	50 214	R 6 401 843,66	79 793	R 12 339 001,66
22-Apr	22 576	R 3 546 154,00	13	R -	195	R 308 590	38 386	R 4 547 885,95	61 170	R 8 402 629,95
23-Apr	14 640	R 1 952 640,00	-	R -	-	R -	28 345	R 2 749 352,75	42 985	R 4 701 992,75
24-Apr	25 178	R 3 360 859,00	16	R -	341	R 480 730,00	39 428	R 4 388 136,19	64 963	R 8 229 725,19
25-Apr	19 806	R 2 742 940,00	25	R 7 050,00	277	R 386 960,00	33 936	R 3 750 942,93	54 044	R 6 887 892,93
26-Apr	20 598	R 2 682 840,00	26	R 2 400,00	264	R 345 790,00	32 838	R 3 717 177,98	53 726	R 6 748 207,98
27-Apr	12 834	R 1 833 585,00	-	R -	-	R -	21 383	R 2 355 019,25	34 217	R 4 188 604,25
28-Apr	23 642	R 2 082 530,00	29	R 350,00	242	R 285 910,00	36 806	R 3 090 158,80	60 719	R 5 458 948,80
29-Apr	32 358	R 1 439 670,00	12	R -	44	R 60 950,00	42 496	R 2 027 169,37	74 910	R 3 527 789,37
30-Apr	17 352	R 1 040 600,00	-	R -	-	R -	23 328	R 1 133 417,14	40 680	R 2 174 017,14
01-May	22 130	R 1 161 409,00	-	R -	-	R -	25 187	R 1 408 973,09	47 317	R 2 570 382,09
02-May	47 264	R 2 217 200,00	29	R -	113	R 128 920,00	41 642	R 2 982 004,88	89 048	R 5 328 124,88
03-May	126 396	R 6 363 025,00	31	R 740,00	266	R 303 480,00	77 123	R 8 351 063,29	203 816	R 15 018 308,29
04-May									-	R -
05-May									-	R -
06-May									-	R -
07-May									-	R -
08-May									-	R -
	<b>6 320 847</b>	<b>3 708 645 595</b>	<b>2 195</b>	<b>260 110</b>	<b>276 680</b>	<b>525 439 640</b>	<b>7 920 556</b>	<b>4 019 079 312</b>	<b>14 520 278</b>	<b>8 253 424 657</b>



									Total received		8 355 185 859,91
									% Withdrawn		99%
									Inactive Account		

**Figure 19: April 2023 Payment trend**

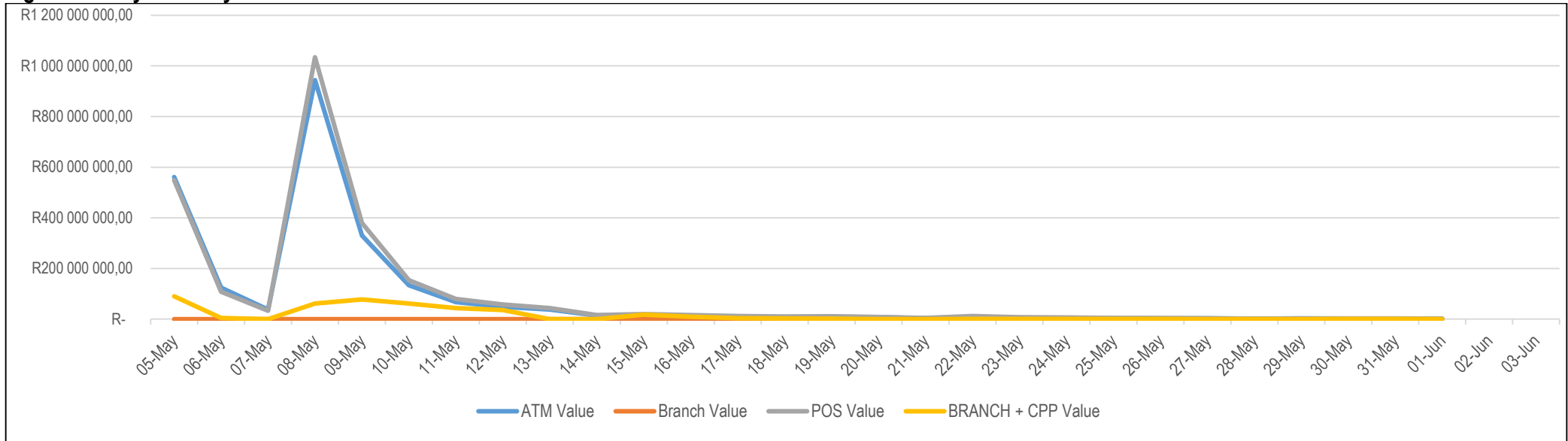


**Table 77: May 2023 Payment file channel data**

Month	ATM Txns		SASWITCH		BIO PAY		POS Txns		Grand Total Txns		Grand Total Value	
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value	Grand Total Txns	Grand Total Value	Grand Total Txns	Grand Total Value
04-May	1 209 222	R 1 254 045 833,00	574	R 135 390,00	70 460	R 163 043 130,00	1 370 095	R 1 310 189 151,76	2 650 351	R 2 727 413 504,76		
05-May	592 628	R 561 121 455,00	216	R 109 520,00	38 698	R 90 032 740,00	638 406	R 548 508 361,13	1 269 948	R 1 199 772 076,13		
06-May	181 725	R 124 171 458,00	35	R 13 350,00	1 827	R 4 106 450,00	202 416	R 108 337 973,68	386 003	R 236 629 231,68		
07-May	79 409	R 37 782 371,00	-	R -	-	R -	92 641	R 32 940 981,05	172 050	R 70 723 352,05		
08-May	1 815 897	R 943 382 320,00	176	R 60 225,00	44 618	R 61 732 090,00	1 949 645	R 1 034 115 635,91	3 810 336	R 2 039 290 270,91		
09-May	709 551	R 330 450 718,00	197	R 48 350,00	46 586	R 77 817 780,00	885 322	R 379 434 004,95	1 641 656	R 787 750 852,95		
10-May	321 712	R 133 409 479,00	63	R 2 310,00	34 963	R 61 250 760,00	437 747	R 154 059 165,38	794 485	R 348 721 714,38		
11-May	181 152	R 67 309 040,00	46	R 6 070,00	24 232	R 43 308 940,00	266 974	R 79 542 711,93	472 404	R 190 166 761,93		
12-May	137 588	R 48 487 799,00	26	R 700,00	19 564	R 35 542 420,00	208 405	R 57 347 177,13	365 583	R 141 378 096,13		
13-May	105 670	R 37 742 968,00	-	R -	121	R 137 350,00	158 535	R 43 556 985,99	264 326	R 81 437 303,99		
14-May	49 196	R 13 652 771,00	-	R -	-	R -	83 804	R 16 193 764,89	133 000	R 29 846 535,89		
15-May	58 528	R 15 395 319,00	13	R 3 210,00	9 841	R 17 807 150,00	99 758	R 19 979 034,50	168 140	R 53 184 713,50		
16-May	50 919	R 12 349 973,00	21	R 460,00	5 116	R 9 325 000,00	85 741	R 15 667 628,34	141 797	R 37 343 061,34		
17-May	43 479	R 9 477 101,00	17	R 4 300,00	2 013	R 3 610 150	73 859	R 12 050 655,66	119 368	R 25 142 206,66		
18-May	38 946	R 7 921 287,00	7	R 500,00	1 546	R 2 794 450	65 691	R 9 826 181,00	106 190	R 20 542 418,00		
19-May	45 939	R 8 886 997,00	13	R 1 000,00	775	R 1 287 410	72 508	R 10 829 138,27	119 235	R 21 004 545,27		
20-May	47 774	R 6 879 575,00	5	R -	90	R 117 900	66 836	R 8 358 860,46	114 705	R 15 356 335,46		
21-May	24 784	R 3 352 909,00	-	R -	-	R -	41 875	R 4 446 412,49	66 659	R 7 799 321,49		
22-May	54 473	R 9 082 086,00	20	R 5 070,00	505	R 639 940	85 862	R 12 381 169,34	140 860	R 22 108 265,34		
23-May	35 053	R 5 544 542,00	9	R -	270	R 378 130,00	58 870	R 7 696 704,19	94 202	R 13 619 376,19		
24-May	27 918	R 4 351 592,00	8	R 500,00	267	R 344 750,00	47 935	R 5 979 066,76	76 128	R 10 675 908,76		
25-May	20 191	R 3 280 670,00	10	R -	195	R 288 730,00	36 043	R 4 542 098,87	56 439	R 8 111 498,87		
26-May	17 157	R 2 947 074,00	8	R -	209	R 301 280,00	30 199	R 4 090 066,91	47 573	R 7 338 420,91		
27-May	13 603	R 2 371 410,00	5	R -	35	R 43 480,00	23 398	R 3 262 778,75	37 041	R 5 677 668,75		
28-May	8 327	R 1 317 790,00	-	R -	-	R -	16 290	R 1 952 899,85	24 617	R 3 270 689,85		
29-May	13 573	R 2 211 879,00	6	R -	140	R 168 110,00	21 934	R 2 797 438,00	35 653	R 5 177 427,00		
30-May	12 149	R 2 017 850,00	6	R -	122	R 202 850,00	20 191	R 2 566 110,82	32 468	R 4 786 810,82		
31-May	10 015	R 1 657 490,00	6	R -	109	R 187 310,00	17 078	R 2 177 814,35	27 208	R 4 022 614,35		
01-Jun	12 797	R 1 485 352,00	9	R 2 070,00	26	R 36 720,00	15 939	R 1 811 292,75	28 771	R 3 335 434,75		
02-Jun									-	R -		
03-Jun									-	R -		
04-Jun									-	R -		
05-Jun									-	R -		
06-Jun									-	R -		
07-Jun									-	R -		
	5 919 375	3 652 087 108	1 496	393 025	302 328	574 505 020	7 173 997	3 894 641 265	13 397 196	8 121 626 418		

										Total received	7 984 299 799,18
										% Withdrawn	102%
										Inactive Account	

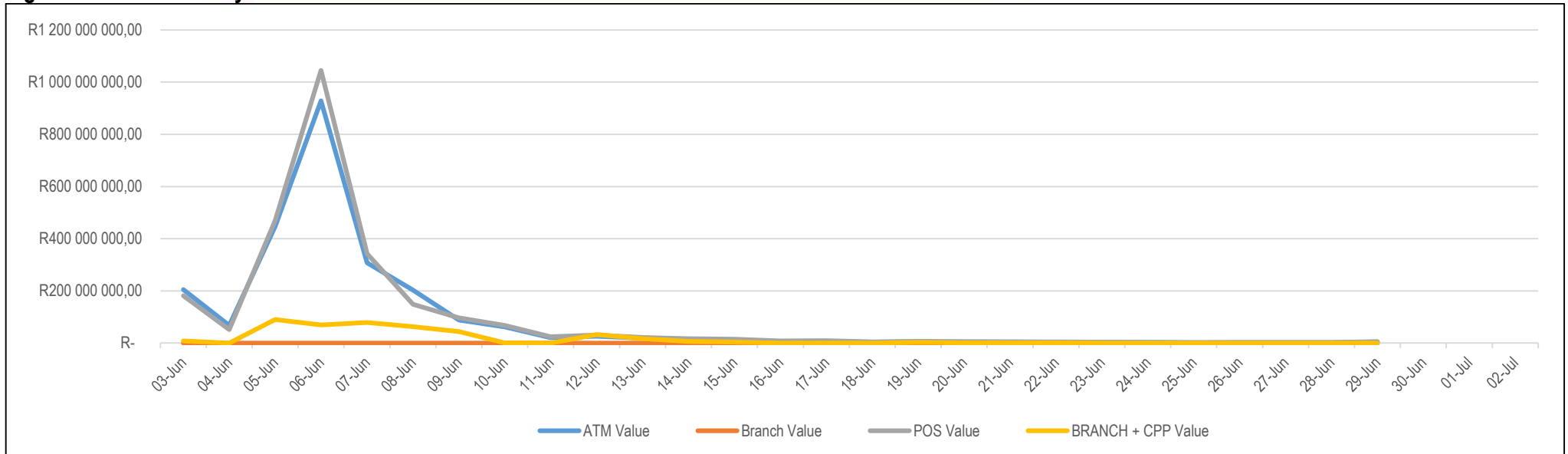
**Figure 20: May 2023 Payment trend**



**Table 78: June 2023 Payment file channel data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
02-Jun	874 724	R 974 066 427,00	551	R 284 480,00	50 665	R 117 152 890,00	993 900	R 1 051 445 205,35	1 919 840	R 2 142 949 002,35
03-Jun	213 461	R 204 918 722,00	23	R 8 100,00	3 628	R 8 226 450,00	236 040	R 181 816 463,08	453 152	R 394 969 735,08
04-Jun	83 710	R 67 040 540,00	-	R -	-	R -	93 144	R 51 766 556,04	176 854	R 118 807 096,04
05-Jun	462 366	R 446 491 057,00	199	R 103 960,00	38 803	R 90 262 080,00	507 855	R 469 660 569,44	1 009 223	R 1 006 517 666,44
06-Jun	1 680 396	R 928 585 961,00	482	R 165 880,00	49 373	R 69 612 090,00	1 871 446	R 1 044 647 090,26	3 601 697	R 2 043 011 021,26
07-Jun	633 357	R 307 850 768,00	171	R 36 500,00	46 032	R 78 604 650,00	771 445	R 342 090 823,89	1 451 005	R 728 582 741,89
08-Jun	430 602	R 202 686 927,00	100	R 18 430,00	35 092	R 62 750 170,00	398 323	R 148 223 307,60	864 117	R 413 678 834,60
09-Jun	211 032	R 87 863 034,00	38	R 6 420,00	24 346	R 43 530 520,00	285 574	R 96 423 316,85	520 990	R 227 823 290,85
10-Jun	148 436	R 61 823 343,00	18	R 4 530,00	799	R 1 068 030,00	206 653	R 67 518 683,49	355 906	R 130 414 586,49
11-Jun	62 349	R 20 150 654,00	-	R -	-	R -	105 666	R 23 810 028,10	168 015	R 43 960 682,10
12-Jun	84 149	R 26 420 370,00	20	R 2 920,00	17 675	R 32 261 410,00	129 812	R 31 123 494,71	231 656	R 89 808 194,71
13-Jun	66 212	R 18 699 826,00	30	R -	9 070	R 16 573 120,00	105 034	R 21 796 218,94	180 346	R 57 069 164,94
14-Jun	53 933	R 13 527 955,00	23	R 2 040,00	3 537	R 6 408 450,00	88 310	R 16 412 504,65	145 803	R 36 350 949,65
15-Jun	45 329	R 11 502 457,00	15	R 1 000,00	1 797	R 3 328 350	77 671	R 14 749 284,57	124 812	R 29 581 091,57
16-Jun	28 484	R 6 639 382,00	-	R -	-	R -	52 601	R 8 568 559,54	81 085	R 15 207 941,54
17-Jun	29 824	R 6 764 552,00	-	R -	34	R 50 160	53 008	R 9 006 372,75	82 866	R 15 821 084,75
18-Jun	18 871	R 3 594 885,00	-	R -	-	R -	37 019	R 4 928 916,96	55 890	R 8 523 801,96
19-Jun	30 364	R 5 640 324,00	-	R -	1 282	R 2 479 660	48 514	R 6 691 913,35	80 160	R 14 811 897,35
20-Jun	27 608	R 4 686 234,00	2	R 500,00	584	R 1 035 110	45 246	R 5 830 592,53	73 440	R 11 552 436,53
21-Jun	24 993	R 4 083 530,00	14	R 2 000,00	249	R 374 690,00	41 235	R 4 943 109,33	66 491	R 9 403 329,33
22-Jun	21 845	R 3 470 302,00	7	R -	193	R 287 370,00	36 371	R 4 256 857,86	58 416	R 8 014 529,86
23-Jun	18 722	R 3 050 954,00	12	R 2 150,00	-	R -	31 581	R 3 690 671,04	50 315	R 6 743 775,04
24-Jun	12 455	R 2 148 920,00	1	R -	-	R -	21 271	R 2 781 713,83	33 727	R 4 930 633,83
25-Jun	8 283	R 1 240 749,00	-	R -	-	R -	15 007	R 1 640 522,22	23 290	R 2 881 271,22
26-Jun	14 123	R 1 985 775,00	7	R -	-	R -	22 103	R 2 553 992,26	36 233	R 4 539 767,26
27-Jun	12 586	R 1 680 805,00	3	R -	-	R -	19 617	R 2 124 012,97	32 206	R 3 804 817,97
28-Jun	15 005	R 2 075 281,00	8	R -	-	R -	22 172	R 2 489 744,86	37 185	R 4 565 025,86
29-Jun	26 525	R 4 261 620,00	6	R -	-	R -	37 251	R 5 445 739,52	63 782	R 9 707 359,52
30-Jun									-	R -
01-Jul									-	R -
02-Jul									-	R -
03-Jul									-	R -
04-Jul									-	R -
05-Jul									-	R -
06-Jul									-	R -
	5 339 744	3 422 951 354	1 730	638 910	283 159	534 005 200	6 353 869	3 626 436 266	11 978 502	7 584 031 730
										7 644 387 827,38
										99%
										Inactive Account

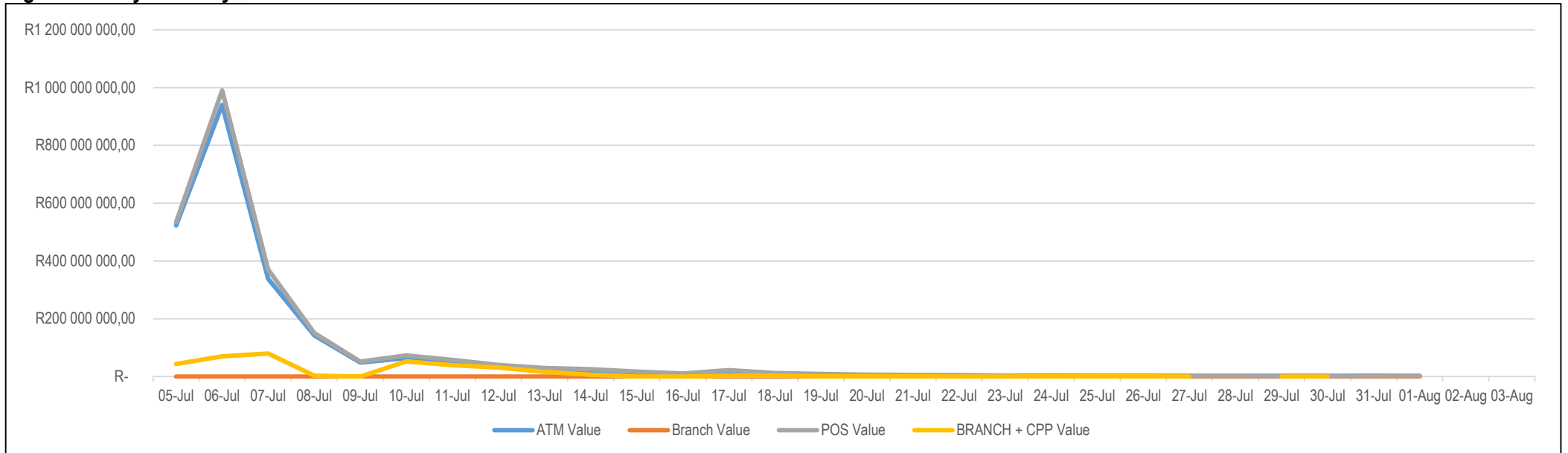
Figure 21: June 2023 Payment trend



**Table 79: July 2023 Payment file channel data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		CARDLESS		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	CARDLESS Txns	CARDLESS Value				
04-Jul	944 786	R 1 048 162 819,00	212	R 90 680,00	61 823	R 142 584 180,00	216	R 382 626,51	1 047 917	R 1 125 842 702,01	2 054 954	R 2 317 063 007,52
05-Jul	518 692	R 522 781 434,00	2	R 2 080,00	18 728	R 43 679 520,00	200	R 372 163,76	563 221	R 534 383 042,23	1 100 843	R 1 101 218 239,99
06-Jul	1 677 921	R 939 776 540,00	85	R 24 070,00	48 045	R 70 096 230,00	418	R 409 154,76	1 712 492	R 990 081 734,21	3 438 961	R 2 000 387 728,97
07-Jul	641 108	R 338 149 212,00	45	R 11 710,00	46 178	R 79 398 230,00	453	R 449 473,88	789 910	R 370 300 155,95	1 477 694	R 788 308 781,83
08-Jul	294 117	R 142 635 531,00	22	R 3 690,00	2 020	R 2 833 290,00	353	R 318 744,80	377 925	R 150 784 287,11	674 437	R 296 575 542,91
09-Jul	115 879	R 48 081 199,00	-	R -	-	R -	140	R 119 434,95	174 431	R 51 655 659,24	290 450	R 99 856 293,19
10-Jul	156 577	R 64 285 144,00	17	R 500,00	28 723	R 52 691 210,00	255	R 219 744,69	221 990	R 73 313 203,34	407 562	R 190 509 802,03
11-Jul	132 666	R 51 553 920,00	12	R 1 000,00	21 494	R 39 357 170,00	187	R 151 435,11	190 100	R 57 537 615,52	344 459	R 148 601 140,63
12-Jul	101 320	R 35 690 547,00	28	R 5 740,00	16 621	R 30 745 410,00	132	R 91 064,11	151 111	R 40 182 582,96	269 212	R 106 715 344,07
13-Jul	80 021	R 25 610 082,00	13	R 2 050,00	8 904	R 16 337 920,00	113	R 84 273,27	124 381	R 29 290 868,01	213 432	R 71 325 193,28
14-Jul	67 498	R 21 312 740,00	23	R 4 220,00	3 389	R 5 984 600,00	91	R 77 760,05	109 209	R 25 174 261,28	180 210	R 52 553 581,33
15-Jul	48 786	R 14 675 215,00	5	R 495,00	100	R 130 560,00	86	R 56 104,58	78 601	R 16 952 765,49	127 578	R 31 815 140,07
16-Jul	32 821	R 8 925 130,00	-	R -	-	R -	41	R 26 469,53	55 332	R 10 153 079,69	88 194	R 19 104 679,22
17-Jul	66 282	R 17 962 689,00	19	R 2 730,00	1 858	R 3 277 950	114	R 89 015	100 445	R 21 644 052,68	168 718	R 42 976 436,32
18-Jul	43 180	R 9 903 033,00	10	R 1 000,00	1 569	R 2 783 520	63	R 50 187	69 206	R 12 050 766,27	114 028	R 24 788 506,49
19-Jul	33 393	R 6 735 678,00	12	R 1 450,00	396	R 687 760	48	R 34 309	56 780	R 8 570 327,14	90 629	R 16 029 524,04
20-Jul	25 886	R 4 778 980,00	5	R -	232	R 306 990	36	R 30 603	45 242	R 6 078 570,97	71 401	R 11 195 144,32
21-Jul	23 667	R 4 184 819,00	-	R -	220	R 355 630	39	R 24 837	40 868	R 5 371 300,36	64 794	R 9 936 586,79
22-Jul	19 698	R 3 646 739,00	6	R 500,00	30	R 53 240	30	R 18 123	34 352	R 4 563 835,90	54 116	R 8 282 437,75
23-Jul	13 664	R 2 333 020,00	-	R -	-	R -	18	R 9 742,81	25 714	R 2 846 313,37	39 396	R 5 189 076,18
24-Jul	20 888	R 3 203 399,00	10	R -	220	R 355 630,00	36	R 34 932,89	33 415	R 4 039 635,85	54 569	R 7 633 597,74
25-Jul	16 002	R 2 681 900,00	4	R 70,00	134	R 212 420,00	14	R 10 537,08	26 922	R 3 232 779,76	43 076	R 6 137 706,84
26-Jul	13 867	R 2 308 577,00	2	R -	98	R 170 710,00	23	R 18 668,99	24 176	R 2 913 000,02	38 166	R 5 410 956,01
27-Jul	12 629	R 2 216 930,00	3	R -	89	R 148 570,00	32	R 27 092,30	21 467	R 2 627 173,44	34 220	R 5 019 765,74
28-Jul	11 873	R 2 524 540,00	6	R -	-	-	29	R 24 163,71	19 237	R 2 312 715,36	31 145	R 4 861 419,07
29-Jul	6 407	R 2 193 960,00	-	R -	-	R -	12	R 12 125,10	9 422	R 1 167 117,53	15 841	R 3 373 202,63
30-Jul	6 457	R 1 977 185,00	-	R -	-	R -	8	R 2 795,74	10 419	R 1 215 780,99	16 884	R 3 195 761,73
31-Jul	13 355	R 3 078 930,00	8	R -	-	-	-	R -	17 997	R 1 847 748,95	31 360	R 4 926 678,95
01-Aug	18 217	R 2 560 113,00	7	R 400,00	-	-	-	-	19 782	R 2 310 853,12	38 006	R 4 871 366,12
02-Aug											-	R -
03-Aug											-	R -
04-Aug											-	R -
05-Aug											-	R -
06-Aug											-	R -
07-Aug											-	R -
	5 157 657	3 333 930 005	556	152 385	260 871	492 190 740	3 187	3 145 583	6 152 064	3 558 443 929	11 574 335	7 387 862 642
										Total received		7 442 990 698,25
										% Withdrawn		99%
										Inactive Account		

Figure 22: July 2023 Payment trend

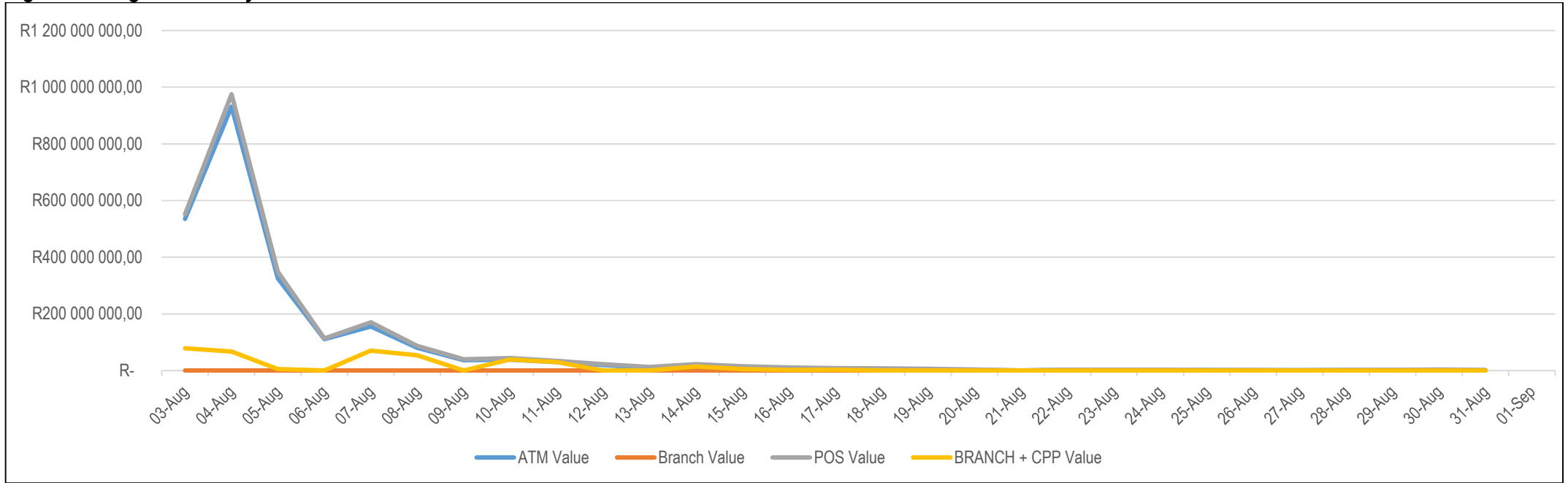




**Table 80: August 2023 Payment file channel data**

Month	ATM Txns		SASWITCH		BIO PAY		CARDLESS		POS Txns		Grand Total Txns	Grand Total Value	
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	CARDLESS Txns	CARDLESS Value	POS Txns	POS Value			
02-Aug	805 880	R 903 418 192.00	204	R 127 280.00	58 152	R 134 345 690.00	194	R 325 904.49	897 143	R 974 333 363.12	1 761 573	R 2 012 550 429.61	
03-Aug	506 838	R 535 155 914.00	162	R 103 120.00	33 924	R 78 984 450.00	154	R 263 220.44	558 617	R 551 437 616.49	1 099 695	R 1 165 944 320.93	
04-Aug	1 584 307	R 931 290 687.00	355	R 123 880.00	46 761	R 66 909 200.00	923	R 878 978.35	1 636 382	R 975 469 595.61	3 268 728	R 1 974 672 340.96	
05-Aug	583 901	R 325 271 363.00	46	R 9 190.00	3 747	R 5 308 560.00	363	R 302 755.87	727 463	R 348 968 879.35	1 315 520	R 679 860 748.22	
06-Aug	237 839	R 111 244 541.00	-	R -	-	R -	201	R 186 928.77	318 619	R 113 638 868.39	556 659	R 225 070 338.16	
07-Aug	327 151	R 155 279 986.00	105	R 38 160.00	39 644	R 70 134 570.00	364	R 346 155.93	419 679	R 170 512 157.99	786 943	R 396 311 029.92	
08-Aug	192 166	R 80 749 194.00	33	R 7 380.00	29 501	R 54 226 410.00	301	R 261 687.98	259 675	R 87 043 662.18	481 676	R 222 288 334.16	
09-Aug	99 427	R 36 414 204.00	-	R -	-	R -	117	R 96 212.05	154 682	R 39 924 521.49	254 226	R 76 434 937.54	
10-Aug	109 848	R 38 233 906.00	36	R 12 500.00	21 260	R 39 320 560.00	164	R 145 522.71	167 114	R 43 961 236.98	298 422	R 121 673 725.69	
11-Aug	91 761	R 29 938 161.00	5	R -	16 114	R 29 742 460.00	133	R 114 229.54	142 348	R 34 451 061.43	250 361	R 94 245 911.97	
12-Aug	71 334	R 19 508 772.00	1	R -	279	R 351 370.00	62	R 54 978.42	108 278	R 22 281 421.92	179 954	R 42 196 542.34	
13-Aug	43 044	R 10 323 610.00	-	R -	-	R -	18 952	R 80.00	77 136	R 12 734 766.68	139 132	R 23 058 456.68	
14-Aug	82 723	R 19 095 528.00	4	R 330.00	8 059	R 14 666 290.00	159	R 107 246.58	123 130	R 22 979 129.53	214 075	R 56 848 524.11	
15-Aug	50 751	R 11 712 308.00	10	R 1 530.00	2 827	R 5 046 960	143	R 78 178	84 447	R 14 830 947.29	138 178	R 31 669 923.62	
16-Aug	39 527	R 8 480 320.00	18	R 4 460.00	1 034	R 1 815 350	108	R 58 054	67 713	R 10 882 960.01	108 400	R 21 241 144.00	
17-Aug	32 819	R 6 717 419.00	10	R 2 000.00	1 280	R 2 485 800	93	R 64 376	56 655	R 8 452 459.38	90 857	R 17 722 054.82	
18-Aug	30 526	R 6 389 492.00	12	R 1 900.00	383	R 627 080	104	R 58 448	51 796	R 7 696 538.36	82 821	R 14 773 458.59	
19-Aug	23 617	R 4 819 962.00	3	R 90.00	53	R 62 070	64	R 44 237	40 540	R 5 995 025.71	64 277	R 10 921 384.50	
20-Aug	12 876	R 2 320 060.00	-	R -	-	R -	23	R 9 587	25 724	R 3 326 280.72	38 623	R 5 655 927.82	
21-Aug	3 338	R 520 885.00	-	R -	298	R 358 130.00	139	R 92 308.45	5 642	R 634 995.31	9 417	R 1 606 318.76	
22-Aug	18 205	R 2 650 164.00	-	R -	407	R 456 710.00	114	R 68 752.60	25 795	R 3 054 115.13	44 521	R 6 229 741.73	
23-Aug	16 707	R 2 376 352.00	-	R -	433	R 483 370.00	105	R 81 752.47	23 299	R 2 618 975.07	40 544	R 5 560 449.54	
24-Aug	16 084	R 2 184 327.00	-	R -	429	R 459 950.00	49	R 42 944.44	23 737	R 2 607 639.49	40 299	R 5 294 860.93	
25-Aug	12 034	R 1 960 305.00	-	R -	337	R 379 060.00	62	R 50 617.40	18 853	R 2 334 480.93	31 286	R 4 724 463.33	
26-Aug	9 008	R 1 550 880.00	-	R -	28	R 37 480.00	37	R 28 407.23	14 505	R 1 978 817.46	23 578	R 3 595 584.69	
27-Aug	6 911	R 1 078 149.00	-	R -	-	R -	13	R 8 904.75	10 940	R 1 247 376.64	17 864	R 2 334 430.39	
28-Aug	12 329	R 1 789 200.00	-	R -	347	R 391 890.00	48	R 38 152.89	16 383	R 2 055 936.43	29 107	R 4 275 179.32	
29-Aug	12 790	R 1 778 792.00	-	R -	270	R 319 420.00	43	R 38 097.03	16 426	R 2 019 583.95	29 529	R 4 155 892.98	
30-Aug	13 060	R 1 740 005.00	-	R -	272	R 265 510.00	71	R 43 453.60	28 564	R 3 778 080.18	41 967	R 5 827 048.78	
31-Aug	10 479	R 1 539 390.00	-	R -	451	R 354 380.00	152	R 76 578.29	12 617	R 1 701 391.29	23 699	R 3 671 739.58	
01-Sep											-	R -	
02-Sep											-	R -	
03-Sep											-	R -	
04-Sep											-	R -	
05-Sep											-	R -	
	5 057 280	3 255 532 068	1 004	431 820	266 290	507 532 720	23 455	3 966 751.16	6 113 902	3 472 951 885	11 461 931	7 240 415 244	
												Total received	7 442 990 698.25
												% Withdrawn	97%
												Inactive Account	

**Figure 23: August 2023 Payment trend**



**INDICATOR 12: NUMBER OF BENEFICIARIES PAID IN CASH**

**KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION**

**Table 81: Number of beneficiaries paid in cash per month**

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
<b>Total</b>	<b>1247</b>	<b>221599</b>	<b>565895</b>	<b>1968</b>	<b>111 453</b>	<b>111 452</b>	<b>111 451</b>	<b>111 451</b>								

**INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER**

**KRA 13: DEDUCTIONS AND REGULATIONS 26A**

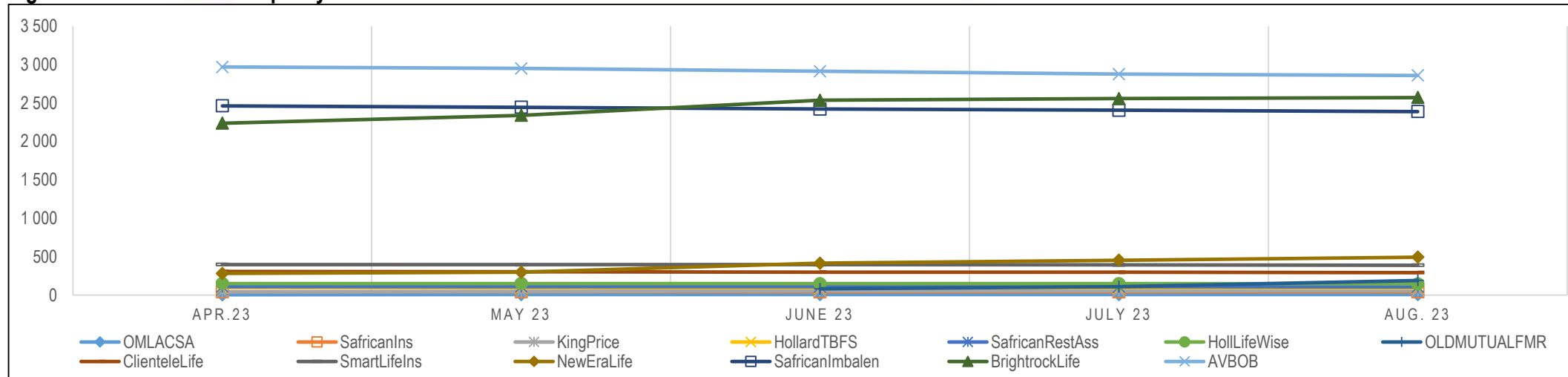
**Table 82: Trends in funeral policy deductions**

**National**

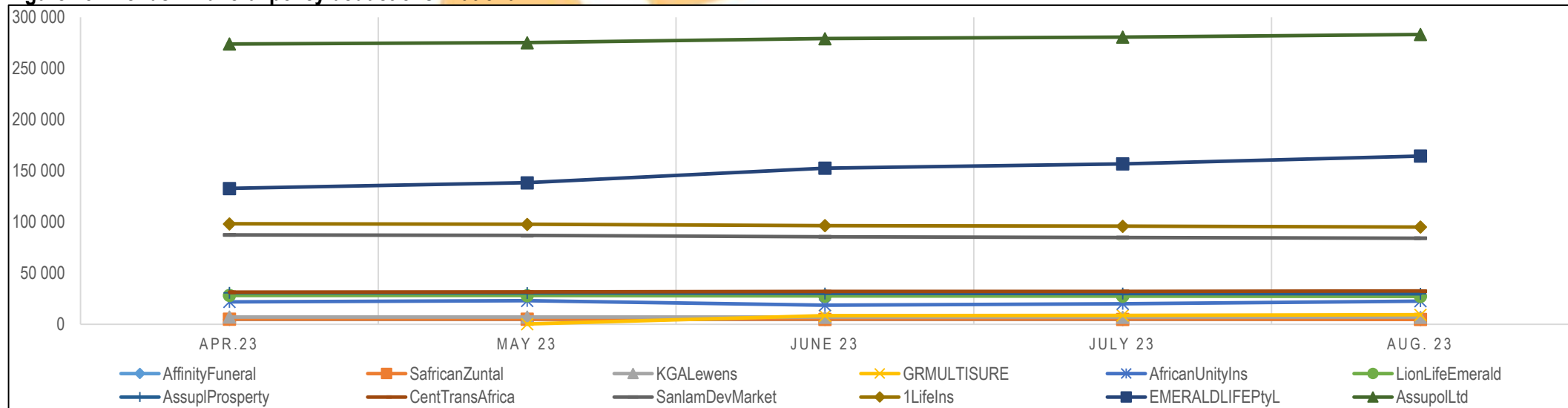
<b>FUNERAL COMPANY</b>	<b>202304</b>	<b>202305</b>	<b>202306</b>	<b>202307</b>	<b>202308</b>	<b>202309</b>	<b>202310</b>	<b>202311</b>	<b>202312</b>	<b>202401</b>	<b>202402</b>	<b>202403</b>
AffinityFuneral	4 873	4 868	4 861	4 840	4 807							
AfricanUnityIns	22 047	23 065	18 841	20 222	22 720							
AssuplProsperity	31 048	30 773	30 358	30 167	29 909							
AssupollLtd	274 054	275 262	279 296	280 773	283 284							
AVBOB	2 968	2 949	2 912	2 875	2 859							
BrightrockLife	2 237	2 340	2 535	2 557	2 571							
CentTransAfrica	31 486	31 757	32 128	32 296	32 641							
ClienteleLife	307	304	299	298	293							
EMERALDLIFEpyL	132 886	138 476	152 668	156 823	164 554							
GRMULTISURE		332	8 499	8 851	9 377							
HollardTBFS	100	99	97	97	95							
HollLifeWise	151	151	150	149	147							
KingPrice	43	48	59	59	61							
KGALewens	7 254	7 208	7 129	7 088	7 075							
LionLifeEmerald	28 376	28 179	27 791	27 618	27 399							
NewEraLife	282	298	415	454	495							
OLDMUTUALFMR			82	111	191							
OMLACSA	4	8	8	8	7							
SafricanImbalen	2 463	2 444	2 421	2 405	2 388							
SafricanIns	45	45	45	45	45							
SafricanRestAss	111	111	110	109	108							
SafricanZuntal	5 139	5 100	5 033	4 991	4 941							
SanlamDevMarket	87 449	86 893	85 655	84 968	84 202							
SmartLifeIns	398	397	397	394	389							
1LifeIns	98 338	97 794	96 514	95 950	95 190							
<b>TOTALS</b>	<b>732 059</b>	<b>738 901</b>	<b>758 303</b>	<b>764 148</b>	<b>775 748</b>							

Source: OZDOW/SOCNAT/P

**Figure 24: Trends in funeral policy deductions: National**



**Figure 25: Trends in funeral policy deductions: National**



## Eastern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 786	1 780	1 760	1 751	1 740							
AfricanUnityIns	2 380	2 355	108	112	122							
AssuplProsperity	3 035	3 006	2 974	2 950	2 928							
AssupolLtd	51 896	52 519	54 435	55 019	56 234							
AVBOB	169	165	162	162	162							
BrightrockLife	2 103	2 206	2 403	2 426	2 437							
CentTransAfrica	6 634	6 686	6 630	6 595	6 557							
ClienteleLife	28	28	28	28	28							
EMERALDLIFEptyL	30 508	32 014	36 358	37 726	39 905							
GRMULTISURE		230	2 951	3 166	3 393							
HollardTBFS	9	8	8	8	8							
HollLifeWise	18	18	17	17	17							
King Price	21	24	28	28	28							
KGALewens	4 739	4 714	4 665	4 640	4 603							
LionLifeEmerald	11 260	11 178	11 041	10 979	10 891							
NewEraLife	1	1	3	4	3							
OLDMUTUALFMR			8	9	15							
SafricanImbalen	82	80	81	80	80							
SafricanIns	1	1	1	1	1							
SafricanRestAss	23	23	23	23	23							
SafricanZuntal	3	3	2	2	2							
SanlamDevMarket	12 050	11 967	11 834	11 757	11 668							
SmartLifeIns	52	52	52	51	51							
1LifeIns	35 488	35 254	34 796	34 535	34 221							
<b>REGIONAL TOTAL</b>	<b>162 286</b>	<b>164 312</b>	<b>170 368</b>	<b>172 069</b>	<b>175 117</b>							

## Free State

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	278	279	280	277	276							
AfricanUnityIns	542	598	833	929	1 014							
AssuplProsperity	232	229	224	222	221							
AssupolLtd	7 823	7 883	8 205	8 310	8 412							
AVBOB	9	9	9	9	9							
CentTransAfrica	5 481	5 429	5 345	5 299	5 248							
EMERALDLIFEPTYL	13 517	13 582	13 856	13 944	14 134							
GRMULTISURE			73	71	71							
HollardTBFS	9	9	8	8	8							
HollLifeWise	51	51	51	50	50							
King Price	10	11	16	16	16							
KGALewens	130	129	128	127	139							
LionLifeEmerald	2 154	2 137	2 101	2 089	2 075							
NewEraLife	2	4	6	6	6							
OLDMUTUALFMR			11	19	32							
OMLACSA	1	2	2	2	2							
SafricanImbalen	72	72	70	70	70							
SafricanZuntal	2	2	2	2	2							
SanlamDevMarket	1 534	1 517	1 491	1 467	1 451							
SmartLifeIns	21	21	21	21	21							
1LifeIns	9 851	9 797	9 628	9 541	9 454							
<b>REGIONAL TOTAL</b>	<b>41 719</b>	<b>41 761</b>	<b>42 360</b>	<b>42 479</b>	<b>42 711</b>							



## Gauteng

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 362	1 362	1 343	1 341	1 330							
AfricanUnityIns	11 432	12 367	14 155	14 893	16 191							
AssuplProsperity	151	152	152	155	156							
AssupolLtd	35 817	36 100	36 695	36 910	37 231							
AVBOB	648	647	637	630	623							
BrightrockLife	18	18	19	19	20							
CentTransAfrica	7 541	7 651	7 800	7 850	7 914							
ClienteleLife	233	230	225	224	219							
EMERALDLIFEptyL	6 160	6 409	7 072	7 293	7 620							
GRMULTISURE		1	82	83	81							
HollardTBFS	50	50	49	49	47							
HollLifeWise	23	23	23	23	23							
KGALewens	365	360	354	353	375							
LionLifeEmerald	1 323	1 302	1 284	1 269	1 261							
NewEraLife	28	30	43	45	46							
OLDMUTUALFMR			20	26	45							
OMLACSA	3	5	5	5	4							
SafricanImbalen	217	216	208	207	206							
SafricanZuntal	17	17	17	16	18							
SanlamDevMarket	1 668	1 666	1 646	1 641	1 623							
SmartLifeIns	77	77	75	74	73							
1LifeIns	8 029	7 985	7 902	7 933	7 884							
<b>REGIONAL TOTAL</b>	<b>75 162</b>	<b>76 668</b>	<b>79 806</b>	<b>81 039</b>	<b>82 990</b>							

## KwaZulu-Natal

	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	398	399	392	391	389							
AfricanUnityIns	1 110	1 105	443	444	606							
AssuplProsperity	10 982	10 912	10 731	10 653	10 549							
AssupoLtd	100 294	100 650	101 304	101 586	102 102							
AVBOB	9	8	8	8	9							
CentTransAfrica	3 461	3 530	3 674	3 741	3 819							
ClienteleLife	11	11	11	11	11							
EMERALDLIFEptyL	10 407	10 844	12 052	12 531	13 299							
GRMULTISURE			656	654	648							
HollardTBFS	1	1	1	1	1							
King Price	5	6	6	6	8							
KGALewens	332	330	324	325	318							
LionLifeEmerald	679	680	670	668	664							
NewEraLife	212	221	310	341	379							
OLDMUTUALFMR			32	43	76							
SafricanImbalen	1 802	1 789	1 779	1 767	1 754							
SafricanIns	42	42	42	42	42							
SafricanZuntal	5 101	5 062	4 997	4 955	4 903							
SanlamDevMarket	55 090	54 789	53 986	53 568	53 099							
SmartLifeIns	157	156	157	156	155							
1LifeIns	2 200	2 192	2 195	2 215	2 233							
<b>REGIONAL TOTAL</b>	<b>192 293</b>	<b>192 727</b>	<b>193 770</b>	<b>194 106</b>	<b>195 064</b>							

## North West

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	298	298	339	337	333							
AfricanUnityIns	1 968	2 085	2 207	2 269	2 438							
AssuplProsperity	13 723	13 562	13 404	13 333	13 220							
AssupoLtd	35 875	35 745	35 921	36 003	36 159							
AVBOB	547	546	540	531	529							
BrightrockLife	1	1	1	1	1							
CentTransAfrica	4 282	4 331	4 422	4 460	4 569							
ClienteleLife	7	7	7	7	7							
EMERALDLIFEptyL	10 794	11 171	12 036	12 258	12 654							
GRMULTISURE		1	13	13	13							
HollardTBFS	24	24	24	24	24							
HollLifeWise	45	44	44	44	44							
KGALewens	299	298	297	293	294							
LionLifeEmerald	2 043	2 035	2 015	2 010	1 996							
NewEraLife	1	1	1	1	1							
OMLACSA		1	1	1	1							
SafricanImbalen	11	10	10	10	10							
SafricanIns	2	2	2	2	2							
SafricanZuntal	1	1	1	1	1							
SanlamDevMarket	1 562	1 556	1 537	1 526	1 508							
SmartLifeIns	23	23	24	24	22							
1LifeIns	9 998	9 925	9 823	9 775	9 715							
<b>REGIONAL TOTAL</b>	<b>81 504</b>	<b>81 667</b>	<b>82 669</b>	<b>82 923</b>	<b>83 541</b>							

## Limpopo

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	302	299	298	298	294							
AfricanUnityIns	189	194	226	240	300							
AssuplProsperity	22	23	23	24	23							
AssupolLtd	19 007	19 049	19 321	19 384	19 435							
AVBOB	303	300	294	293	293							
BrightrockLife	93	92	91	90	90							
CentTransAfrica	692	684	681	681	676							
ClienteleLife	1	1	1	1	1							
EMERALDLIFEptyL	6 300	7 127	8 340	8 594	9 303							
GRMULTISURE			8	8	8							
HollLifeWise	2	2	2	2	2							
KingPrice	1	1	1	1	1							
KGALewens	34	34	35	35	35							
LionLifeEmerald	95	94	93	90	90							
OLDMUTUALFMR			1	1	3							
SafricanImbalen	4	4	4	4	4							
SafricanZuntal	1	1	1	1	1							
SanlamDevMarket	5 319	5 247	5 194	5 149	5 093							
SmartLifeIns	21	22	22	22	22							
1LifeIns	1 535	1 615	1 657	1 679	1 691							
<b>REGIONAL TOTAL</b>	<b>33 921</b>	<b>34 789</b>	<b>36 293</b>	<b>36 597</b>	<b>37 365</b>							

## Mpumalanga

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	335	336	335	333	333							
AfricanUnityIns	95	103	812	1 274	1 984							
AssuplProsperity	39	38	39	38	38							
AssupolLtd	13 315	13 327	13 417	13 469	13 557							
AVBOB	44	44	45	45	45							
BrightrockLife	5	5	5	5	5							
CentTransAfrica	1 163	1 151	1 186	1 220	1 250							
ClienteleLife	18	18	19	19	19							
EMERALDLIFEptyL	4 468	4 686	5 094	5 316	5 790							
GRMULTISURE			10	9	9							
HollardTBFS	7	7	7	7	7							
HollLifeWise		1	1	1	0							
KingPrice			1	1	1							
KGALewens	145	145	142	140	142							
LionLifeEmerald	75	74	73	73	73							
NewEraLife	38	41	52	57	60							
OLDMUTUALFMR			9	12	19							
SafricanImbalen	272	270	266	264	262							
SafricanZuntal	13	13	12	13	13							
SanlamDevMarket	4 808	4 759	4 675	4 623	4 567							
SmartLifeIns	33	32	32	32	31							
1LifeIns	1 122	1 116	1 093	1 090	1 079							
<b>REGIONAL TOTAL</b>	<b>25 995</b>	<b>26 166</b>	<b>27 325</b>	<b>28 041</b>	<b>29 284</b>							

## Northern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	19	19	18	18	18							
AfricanUnityIns	1 113	1 106	8	11	12							
AssuplProsperity	2 841	2 828	2 788	2 769	2 750							
AssupolLtd	8 725	8 697	8 659	8 742	8 795							
AVBOB	1 236	1 227	1 213	1 193	1 185							
BrightrockLife	1	1	1	1	1							
CentTransAfrica	1 348	1 353	1 394	1 460	1 625							
EMERALDLIFEptyL	8 415	8 688	9 487	9 715	10 095							
GRMULTISURE		9	1 093	1 081	1 066							
HollLifeWise	12	12	12	12	11							
KingPrice	1	1	2	2	2							
KGALewens	87	87	85	84	88							
LionLifeEmerald	2 962	2 953	2 916	2 902	2 877							
SafricanRestAss	79	79	78	77	76							
SafricanZuntal	1	1	1	1	1							
SanlamDevMarket	5 123	5 096	5 002	4 954	4 912							
SmartLifeIns	10	10	10	10	10							
1LifeIns	6 468	6 431	6 334	6 292	6 236							
<b>REGIONAL TOTAL</b>	<b>38 441</b>	<b>38 598</b>	<b>39 101</b>	<b>39 324</b>	<b>39 760</b>							

## Western Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	95	96	96	94	94							
AfricanUnityIns	3 218	3 152	49	50	53							
AssuplProsperity	23	23	23	23	24							
AssupolLtd	1 302	1 292	1 339	1 350	1 359							
AVBOB	3	3	4	4	4							
BrightrockLife	16	17	15	15	17							
CentTransAfrica	884	942	996	990	983							
ClienteleLife	9	9	8	8	8							
EMERALDLIFEptyL	42 317	43 955	48 373	49 446	51 754							
GRMULTISURE		91	3 613	3 766	4 088							
King Price	5	5	5	5	5							
KGALewens	1 123	1 111	1 099	1 091	1 081							
LionLifeEmerald	7 785	7 726	7 598	7 538	7 472							
OLDMUTUALFMR			1	1	1							
SafricanImbalen	3	3	3	3	2							
SafricanRestAss	9	9	9	9	9							
SanlamDevMarket	295	296	290	283	281							
SmartLifeIns	4	4	4	4	4							
1LifeIns	23 647	23 479	23 086	22 890	22 677							
<b>REGIONAL TOTAL</b>	<b>80 738</b>	<b>82 213</b>	<b>86 611</b>	<b>87 570</b>	<b>89 916</b>							



